

Amtrak
New York State Routes
Ridership and Revenues

<u>April 2007</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>Apr. 2007 Actual</u>	<u>Apr. 2006 Actual</u>	<u>Apr. 2007 Budget</u>	<u>Apr. '06 Actual</u>	<u>'07 Budget</u>	<u>Apr. 2007 Actual</u>	<u>Apr. 2006 Actual</u>	<u>Apr. 2007 Budget</u>	<u>Apr. '06 Actual</u>	<u>'07 Budget</u>
Hudson Valley Trains	78,646	76,683	75,361	+2.6	+4.4	\$3,145,126	\$2,863,085	\$3,099,263	+9.9	+1.5
West of Albany Trains	23,194	25,349	25,089	-8.5	-7.6	\$1,339,836	\$1,342,716	\$1,457,626	-0.2	-8.1
Ethan Allen Express	3,467	3,297	3,340	+5.2	+3.8	\$171,714	\$154,013	\$171,432	+11.5	+0.2
Adirondack	7,494	6,773	6,703	+10.6	+11.8	\$370,773	\$327,279	\$354,262	+13.3	+4.7
NYS Total	112,801	112,102	110,493	+0.6	+2.1	\$5,027,449	\$4,687,093	\$5,082,583	+7.3	-1.1
Lake Shore Limited	25,280	26,568	25,855	-4.8	-2.2	\$1,595,844	\$1,682,590	\$1,803,590	-5.2	-11.5
<u>YTD FY 2007</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>
Hudson Valley Trains	553,032	517,251	516,916	+6.9	+7.0	\$22,309,840	\$19,685,427	\$21,073,325	+13.3	+5.9
West of Albany Trains	152,288	163,130	163,418	-6.6	-6.8	\$8,582,918	\$8,756,689	\$9,378,074	-2.0	-8.5
Ethan Allen Express	24,733	23,373	24,014	+5.8	+3.0	\$1,243,109	\$1,120,031	\$1,228,543	+11.0	+1.2
Adirondack	49,471	44,243	44,234	+11.7	+11.7	\$2,442,916	\$2,167,117	\$2,313,597	+12.7	+5.6
NYS Total	779,524	747,997	748,582	+4.2	+4.1	\$34,578,783	\$31,729,264	\$33,993,539	+9.0	+1.7
Lake Shore Limited	160,690	177,584	175,773	-9.53	-8.6	\$10,652,783	\$11,171,949	\$11,789,520	-4.6	-9.6
<u>On Time Performance</u>	<u>Apr. 2007</u>	<u>Apr. 2006</u>	<u>% Change</u>			<u>YTD FY 2007</u>	<u>YTD FY 2006</u>	<u>% Change</u>		
Empire Corridor	64.2%	75.0%	-10.9%			67.4%	74.6%	-7.2%		
Lake Shore	26.7%	17.5%	+9.2%			29.0%	23.6%	+5.4%		

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com