

April 2008

Amtrak  
New York State Routes  
Ridership and Revenues

<b>April 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Apr. 2008 Actual</b>	<b>Apr. 2007 Actual</b>	<b>Apr. 2008 Budget</b>	<b>Apr. '07 Actual</b>	<b>Apr. '08 Budget</b>	<b>Apr. 2008 Actual</b>	<b>Apr. 2007 Actual</b>	<b>Apr. 2008 Budget</b>	<b>Apr. '07 Actual</b>	<b>Apr. '08 Budget</b>	
Hudson Valley Trains	81,048	78,646	82,402	+3.1	-1.6	\$3,322,045	\$3,145,126	\$3,382,598	+5.6	-1.8	
West of Albany Trains	25,321	23,194	23,930	+9.2	+5.8	\$1,534,584	\$1,339,836	\$1,420,446	+14.5	+8.0	
Ethan Allen Express	3,214	3,467	3,620	-7.3	-11.2	\$161,178	\$171,714	\$184,467	-6.1	-12.6	
Adirondack	6,828	7,494	7,885	-8.9	-13.4	\$331,398	\$370,773	\$399,134	-10.6	-17.0	
<b>NYS Total</b>	<b>116,411</b>	<b>112,801</b>	<b>117,837</b>	<b>+3.2</b>	<b>-1.2</b>	<b>\$5,349,205</b>	<b>\$5,027,449</b>	<b>\$5,386,645</b>	<b>+6.4</b>	<b>-0.7</b>	
Lake Shore Limited	25,700	25,280	25,846	+1.7	-0.6	\$1,711,298	\$1,595,844	\$1,676,196	+7.2	+2.1	
<b>YTD FY 2008</b>											
<b>Route</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	
Hudson Valley Trains	565,464	553,032	580,328	+2.2	-2.6	\$23,609,497	\$22,309,840	\$24,136,133	+5.8	-2.2	
West of Albany Trains	182,623	152,288	156,964	+19.9	+16.3	\$11,284,938	\$8,582,918	\$9,142,230	+31.5	+23.4	
Ethan Allen Express	25,356	24,733	25,888	+2.5	-2.1	\$1,334,135	\$1,243,109	\$1,344,161	+7.3	-0.7	
Adirondack	54,415	49,417	51,829	+10.1	+5.0	\$2,713,052	\$2,442,916	\$2,640,927	+11.1	+2.7	
<b>NYS Total</b>	<b>827,858</b>	<b>779,470</b>	<b>815,009</b>	<b>+6.2</b>	<b>+1.6</b>	<b>\$38,941,622</b>	<b>\$34,578,783</b>	<b>\$37,263,451</b>	<b>+12.6</b>	<b>+4.5</b>	
Lake Shore Limited	182,204	160,690	164,467	+13.4	+10.8	\$11,793,135	\$10,652,783	\$11,263,132	+10.7	+4.7	
<b>On Time Performance</b>											
<b>Route</b>	<b>Apr. 2008</b>	<b>Apr. 2007</b>	<b>% Change</b>			<b>YTD FY 2008</b>	<b>YTD FY 2007</b>	<b>% Change</b>			
Empire Corridor	69.4%	64.2%	+5.2%			64.2%	67.4%	-3.3%			
Lake Shore	69.9%	26.7%	+30.2%			57.5%	29.0%	+28.5%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)