

Amtrak
New York State Routes
Ridership and Revenues

April 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	Apr. 2009 Actual	Apr. 2008 Actual	Apr. 2009 Budget	Apr. '08 Actual	Apr. '09 Budget	Apr. 2009 Actual	Apr. 2008 Actual	Apr. 2009 Budget	Apr. '08 Actual	Apr. '09 Budget	
Hudson Valley Trains	77,304	81,048	85,006	-4.6	-9.1	\$3,009,054	\$3,322,045	\$3,668,239	-9.4	-18.0	
West of Albany Trains	28,771	25,321	26,462	+13.6	+8.7	\$1,584,175	\$1,534,584	\$1,681,588	+3.2	-5.8	
Ethan Allen Express	3,466	3,214	3,308	+7.8	+4.8	\$169,362	\$161,178	\$174,187	+5.1	-2.8	
Adirondack	7,375	6,828	7,100	+8.0	+3.9	\$378,005	\$331,398	\$365,003	+14.1	+3.6	
NYS Total	116,916	116,411	121,876	+0.4	-4.1	\$5,140,596	\$5,349,205	\$5,889,017	-3.9	-12.7	
Lake Shore Limited	26,103	25,700	26,566	+1.6	-1.7	\$1,689,435	\$1,711,298	\$1,806,475	-1.3	-6.5	
YTD FY 2009											
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	
Hudson Valley Trains	525,108	565,464	590,810	-7.1	-11.1	\$21,175,314	\$23,609,497	\$25,733,788	-10.3	-17.7	
West of Albany Trains	191,110	182,623	190,122	+4.6	+0.5	\$10,905,912	\$11,284,938	\$12,118,562	-3.4	-10.0	
Ethan Allen Express	26,238	25,356	25,987	+3.5	+1.0	\$1,339,095	\$1,334,135	\$1,412,852	+0.4	-5.2	
Adirondack	51,158	54,415	56,249	-6.0	-9.1	\$2,627,342	\$2,713,052	\$2,904,812	-3.2	-9.6	
NYS Total	793,614	827,858	863,168	-4.1	-8.1	\$36,047,663	\$38,941,622	\$42,170,014	-7.4	-14.5	
Lake Shore Limited	182,072	182,204	187,541	-0.1	-2.9	\$12,431,981	\$11,793,135	\$12,290,910	+5.4	+1.1	
On Time Performance											
Route	Apr. 2009	Apr. 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	81.0%	69.7%	+11.4%			77.3%	64.2%	+13.0%			
Lake Shore	84.9%	56.9%	+28.1%			75.4%	57.5%	+17.9%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com