

Amtrak
New York State Routes
Ridership and Revenues

April 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	Apr. 2010 Actual	Apr. 2009 Actual	Apr. 2010 Budget	Apr. '09 Actual	Apr. '10 Budget	Apr. 2010 Actual	Apr. 2009 Actual	Apr. 2010 Budget	Apr. '09 Actual	Apr. '10 Budget
Hudson Valley Trains	83,921	77,304	80,065	+8.6	+4.8	\$3,126,394	\$3,009,054	\$3,172,042	+3.9	-1.4
West of Albany Trains	32,244	28,771	28,898	+12.1	+11.6	\$1,729,859	\$1,584,175	\$1,621,746	+9.2	+6.7
Ethan Allen Express	3,606	3,466	3,441	+4.0	+4.8	\$176,529	\$169,362	\$171,264	+4.2	+3.1
Adirondack	8,559	7,375	7,330	+16.1	+16.8	\$443,432	\$378,005	\$381,876	+17.3	+16.1
NYS Total	128,330	116,916	119,734	+9.8	+7.2	\$5,476,214	\$5,140,596	\$5,346,928	+6.5	+2.4
Lake Shore Limited	29,854	26,103	27,592	+14.4	+8.2	\$2,021,647	\$1,689,435	\$1,805,002	+19.7	+12.0
YTD FY 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget
Hudson Valley Trains	557,057	525,108	522,716	+6.1	+6.6	\$21,860,033	\$21,175,314	\$21,187,577	+3.2	+3.2
West of Albany Trains	204,209	191,110	188,233	+6.9	+8.5	\$11,574,164	\$10,905,912	\$10,816,051	+6.1	+7.0
Ethan Allen Express	26,801	26,238	25,287	+2.1	+6.0	\$1,338,204	\$1,339,095	\$1,296,486	-0.1	+3.2
Adirondack	57,427	51,158	49,546	+12.3	+15.9	\$2,955,007	\$2,627,342	\$2,561,963	+12.5	+15.3
NYS Total	845,494	793,614	785,782	+6.5	+7.6	\$37,727,408	\$36,047,663	\$35,862,077	+4.7	+5.2
Lake Shore Limited	195,141	182,072	190,455	+7.2	+2.5	\$13,656,646	\$12,431,981	\$13,834,273	+9.9	-1.3
On Time Performance	Apr. 2010	Apr. 2009	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	77.1%	81.0%	-3.9%			84.1%	77.3%	+6.8%		
Lake Shore	81.4%	84.9%	-3.5%			84.0%	75.4%	+8.6%		