

Amtrak
New York State Routes
Ridership and Revenues

April 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	Apr. 2011 Actual	Apr. 2010 Actual	Apr. 2011 Budget	Apr. '10 Actual	Apr. '11 Budget	Apr. 2011 Actual	Apr. 2010 Actual	Apr. 2011 Budget	Apr. '10 Actual	Apr. '11 Budget
Hudson Valley Trains	89,732	83,921	84,649	+6.9	+6.0	\$3,379,388	\$3,126,394	\$3,378,992	+8.1	+0.0
West of Albany Trains	36,721	32,244	31,819	+13.9	+15.4	\$2,037,373	\$1,729,859	\$1,829,580	+17.8	+11.4
Ethan Allen Express	4,144	3,606	3,898	+14.9	+6.3	\$203,540	\$176,529	\$198,056	-+15.3	+2.8
Adirondack	9,586	8,559	8,350	+12.0	+14.8	\$473,065	\$443,432	\$444,827	+6.7	+6.3
NYS Total	140,183	128,330	128,716	+9.2	+8.9	\$6,093,366	\$5,476,214	\$5,851,455	+11.3	+4.1
Lake Shore Limited	34,433	29,854	28,254	+15.3	+21.9	\$2,669,831	\$2,021,647	\$1,956,511	+32.1	+36.5
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	589,796	557,057	573,306	+5.9	+2.9	\$22,655,351	\$21,860,033	\$23,104,135	+3.6	-1.9
West of Albany Trains	232,423	204,209	214,406	+13.8	+8.4	\$12,906,865	\$11,574,164	\$12,459,020	+11.5	+3.6
Ethan Allen Express	26,832	26,801	29,428	+0.1	-8.8	\$1,377,146	\$1,338,204	\$1,501,471	+2.9	-8.3
Adirondack	62,680	57,427	62,142	+9.1	+0.9	\$3,186,822	\$2,955,007	\$3,259,893	+7.8	-2.2
NYS Total	911,731	845,494	879,282	+7.8	+3.7	\$40,126,184	\$37,727,408	\$40,324,519	+6.4	-0.4
Lake Shore Limited	217,353	195,141	198,473	+11.4	+9.5	\$16,193,984	\$13,656,646	\$14,188,324	+18.6	+14.1
On Time Performance	Apr. 2011	Apr. 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	86.3%	77.1%	+9.3			80.4%	84.1%	-3.7		
Lake Shore	69.7%	81.4%	-11.7			63.9%	84.0%	-20.1		