

Amtrak
New York State Routes
Ridership and Revenues

<u>August 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>Aug 2007 Actual</u>	<u>Aug 2006 Actual</u>	<u>Aug 2007 Budget</u>	<u>Aug '06 Actual</u>	<u>Aug '07 Budget</u>	<u>Aug 2007 Actual</u>	<u>Aug 2006 Actual</u>	<u>Aug 2007 Budget</u>	<u>Aug '06 Actual</u>	<u>Aug '07 Budget</u>	
Hudson Valley Trains	85,071	81,913	79,890	+3.9	+6.5	\$3,413,866	\$3,028,451	\$3,238,370	+12.7	+5.4	
West of Albany Trains	34,532	35,143	34,577	-1.7	-0.1	\$2,164,902	\$1,856,738	\$1,987,423	+16.6	+8.9	
Ethan Allen Express	5,131	4,978	5,003	+3.1	+2.6	\$254,239	\$230,412	\$253,830	+10.3	+0.2	
Adirondack	13,621	13,724	13,424	-0.8	+1.5	\$700,852	\$627,946	\$674,275	+11.6	+3.9	
NYS Total	138,355	135,758	132,894	+1.9	+4.1	\$6,533,859	\$5,743,547	\$6,153,898	+13.8	+6.2	
Lake Shore Limited	33,787	31,859	30,922	+6.1	+9.3	\$2,436,353	\$2,422,127	\$2,588,482	+0.6	-5.9	
YTD FY 2007											
<u>Route</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	
Hudson Valley Trains	883,106	843,417	834,734	+4.7	+5.8	\$35,561,727	\$31,832,860	\$34,080,447	+11.7	+4.3	
West of Albany Trains	265,956	274,775	273,031	-3.2	-2.6	\$15,490,019	\$14,687,611	\$15,754,931	+5.5	-1.7	
Ethan Allen Express	40,940	39,789	40,548	+2.9	+1.0	\$2,038,506	\$1,883,083	\$2,066,512	+8.3	-1.4	
Adirondack	93,071	85,441	84,532	+8.9	+10.1	\$4,670,446	\$4,060,634	\$4,349,519	+15.0	+7.4	
NYS Total	1,283,073	1,243,422	1,232,845	+3.2	+4.1	\$57,760,698	\$52,464,188	\$56,251,409	+10.1	+2.7	
Lake Shore Limited	285,860	296,158	290,768	-3.5	-1.7	\$19,538,384	\$19,869,914	\$21,113,105	-1.7	-7.5	
On Time Performance											
<u>Route</u>	<u>Aug 2007</u>	<u>Aug 2006</u>	<u>% Change</u>			<u>YTD FY 2007</u>	<u>YTD FY 2006</u>	<u>% Change</u>			
Empire Corridor	46.9%	56.5%	-9.6%			61.9%	70.4%	-8.5%			
Lake Shore	38.7%	21.6%	+17.2%			30.9%	22.2%	+8.7%			