

Amtrak
New York State Routes
Ridership and Revenues

August 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	Aug 2008 Actual	Aug 2007 Actual	Aug 2008 Budget	Aug '07 Actual	Aug '08 Budget	Aug 2008 Actual	Aug 2007 Actual	Aug 2008 Budget	Aug '07 Actual	Aug '08 Budget	
Hudson Valley Trains	88,639	85,071	92,292	+4.2	-4.0	\$3,644,245	\$3,413,866	\$3,620,930	+6.7	+0.6	
West of Albany Trains	42,002	34,532	35,690	+21.6	+17.7	\$2,657,055	\$2,164,902	\$2,007,080	+22.7	+32.4	
Ethan Allen Express	5,871	5,131	5,318	+14.4	+10.4	\$288,473	\$254,239	\$263,417	+13.5	+9.5	
Adirondack	15,176	13,621	15,364	+11.4	-1.2	\$743,122	\$700,852	\$731,814	+6.0	+1.5	
NYS Total	151,688	138,355	148,664	+9.6	+2.0	\$7,332,895	\$6,533,859	\$6,623,241	+12.2	+10.7	
Lake Shore Limited	36,025	33,787	28,622	+6.6	+25.9	\$2,854,864	\$2,436,353	\$2,412,776	+17.2	+18.3	
YTD FY 2008											
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	914,391	883,106	929,307	+3.5	-1.6	\$37,934,210	\$35,561,727	\$38,343,652	+6.7	-1.1	
West of Albany Trains	326,884	265,956	274,380	+22.9	+19.1	\$20,124,065	\$15,490,019	\$16,159,415	+29.9	+24.5	
Ethan Allen Express	43,592	40,940	42,789	+6.5	+1.9	\$2,247,735	\$2,038,506	\$2,189,965	+10.3	+2.6	
Adirondack	103,106	93,071	98,723	+10.8	+4.4	\$5,117,406	\$4,670,446	\$5,012,541	+9.6	+2.1	
NYS Total	1,387,973	1,283,073	1,345,199	+8.2	+3.2	\$65,423,416	\$57,760,698	\$61,705,573	+13.3	+6.0	
Lake Shore Limited	316,195	285,860	286,536	+10.6	+10.4	\$22,014,044	\$19,538,384	\$20,430,585	+12.7	+7.8	
On Time Performance											
Route	Aug 2008	Aug 2007	% Change			YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	65.9%	46.9%	+19.0%								
Lake Shore	62.9%	38.7%	+24.2%								