

Amtrak  
New York State Routes  
Ridership and Revenues

<b>August 2009</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Aug. 2009 Actual</b>	<b>Aug. 2008 Actual</b>	<b>Aug. 2009 Budget</b>	<b>Aug. '08 Actual</b>	<b>Aug. '09 Budget</b>	<b>Aug. 2009 Actual</b>	<b>Aug. 2008 Actual</b>	<b>Aug. 2009 Budget</b>	<b>Aug. '08 Actual</b>	<b>Aug. '09 Budget</b>	
Hudson Valley Trains	85,933	88,639	92,405	-3.1	-7	\$3,325,713	\$3,644,245	\$3,991,052	-8.7	-16.7	
West of Albany Trains	37,099	42,002	42,608	-11.7	-12.9	\$2,140,473	\$2,657,055	\$2,903,538	-19.4	-26.3	
Ethan Allen Express	5,646	5,871	5,622	-3.8	+0.4	\$278,322	\$288,473	\$300,806	-3.5	-7.5	
Adirondack	15,499	15,176	15,715	2.1	-1.4	\$768,366	\$743,122	\$837,086	3.4	-8.2	
<b>NYS Total</b>	<b>144,177</b>	<b>151,688</b>	<b>156,350</b>	<b>-4.9</b>	<b>-7.8</b>	<b>\$6,512,874</b>	<b>\$7,332,895</b>	<b>\$8,032,482</b>	<b>-11.2</b>	<b>-18.9</b>	
Lake Shore Limited	33,983	36,025	37,760	-5.7	-10	\$2,693,508	\$2,854,864	\$2,851,250	-5.7	-5.5	
<b>YTD FY 2009</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>	
Hudson Valley Trains	850,011	914,391	956,679	-7.0	-11.1	\$33,831,137	\$37,934,210	\$41,412,845	-10.8	-18.35	
West of Albany Trains	313,388	326,884	339,534	-4.1	-7.7	\$17,835,333	\$20,124,065	\$21,683,961	-11.4	-17.7	
Ethan Allen Express	43,387	43,592	44,380	-0.5	-2.2	\$2,182,649	\$2,247,735	\$2,377,164	-2.9	-8.2	
Adirondack	96,124	103,106	106,862	-6.8	-10.0	\$4,875,245	\$5,117,406	\$5,530,103	-4.7	-11.8	
<b>NYS Total</b>	<b>1,302,910</b>	<b>1,387,973</b>	<b>1,447,455</b>	<b>-4.8</b>	<b>-10.0</b>	<b>\$58,724,364</b>	<b>\$65,423,416</b>	<b>\$71,004,073</b>	<b>-10.2</b>	<b>-17.3</b>	
Lake Shore Limited	307,819	316,195	326,536	-2.6	-5.7	\$21,935,971	\$22,014,044	\$22,901,115	-0.4	-4.2	
<b>On Time Performance</b>	<b>Aug. 2009</b>	<b>Aug. 2008</b>	<b>% Change</b>			<b>YTD FY 2009</b>	<b>YTD FY 2008</b>	<b>% Change</b>			
<b>Empire Corridor</b>	59.4%	58.6%	+0.8%			75.6%	63.8%	+11.8%			
<b>Lake Shore</b>	74.2%	62.9%	+11.3%			74.7%	58.2%	+16.6%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)