

Amtrak  
New York State Routes  
Ridership and Revenues

<b>August 2010</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Aug. 2010 Actual</b>	<b>Aug. 2009 Actual</b>	<b>Aug. 2010 Budget</b>	<b>Aug. '09 Actual</b>	<b>Aug. '10 Budget</b>	<b>Aug. 2010 Actual</b>	<b>Aug. 2009 Actual</b>	<b>Aug. 2010 Budget</b>	<b>Aug. '09 Actual</b>	<b>Aug. '10 Budget</b>	
Hudson Valley Trains	87,019	85,933	88,336	+1.3	1-1.5	\$3,282,449	\$3,325,713	\$3,420,439	-1.3	-4.0	
West of Albany Trains	42,814	37,099	39,277	+15.4	+9.0	\$2,407,770	\$2,140,473	\$2,334,071	+12.5	+3.2	
Ethan Allen Express	5,484	5,646	6,072	-2.9	-9.7	\$274,371	\$278,322	\$285,666	-1.4	-4.0	
Adirondack	16,335	15,499	15,208	+5.4	+7.4	\$814,430	\$768,366	\$759,723	+6.0	+7.2	
<b>NYS Total</b>	<b>151,652</b>	<b>144,177</b>	<b>148,893</b>	<b>+5.2</b>	<b>+1.9</b>	<b>\$6,779,020</b>	<b>\$6,512,874</b>	<b>\$6,799,899</b>	<b>+4.1</b>	<b>-0.3</b>	
Lake Shore Limited	35,074	33,983	36,396	+3.2	-3.6	\$3,048,022	\$2,693,508	\$2,870,179	+13.2	+6.2	
<b>YTD FY 2010</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	
Hudson Valley Trains	902,833	850,011	859,435	+6.2	+5.0	\$34,877,051	\$33,831,137	\$34,460,371	+3.1	+1.2	
West of Albany Trains	357,424	313,388	320,346	+14.1	+11.6	\$20,255,994	\$17,835,333	\$18,473,085	+13.6	+9.7	
Ethan Allen Express	44,856	43,387	43,340	+3.4	+3.5	\$2,238,816	\$2,182,649	\$2,176,400	+2.6	+2.9	
Adirondack	108,955	96,124	96,778	+13.3	+12.6	\$5,565,478	\$4,875,245	\$4,984,739	+14.2	+11.7	
<b>NYS Total</b>	<b>1,414,068</b>	<b>1,302,910</b>	<b>1,319,899</b>	<b>+8.5</b>	<b>+7.2</b>	<b>\$62,937,339</b>	<b>\$58,724,364</b>	<b>\$60,094,595</b>	<b>+7.2</b>	<b>+4.7</b>	
Lake Shore Limited	335,640	307,819	319,535	+9.0	+5.0	\$25,212,596	\$21,935,971	\$23,604,913	+14.9	+6.8	
<b>On Time Performance</b>	<b>Aug 2010</b>	<b>Aug 2009</b>	<b>% Change</b>			<b>YTD FY 2010</b>	<b>YTD FY 2009</b>	<b>% Change</b>			
<b>Empire Corridor</b>	75.4%	59.4%	+16.0%			80.8%	75.6%	+5.2%			
<b>Lake Shore</b>	62.1%	74.2%	-12.1%			76.6%	74.7%	+1.8%			