

Amtrak
New York State Routes
Ridership and Revenues

August 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	Aug. 2011 Actual	Aug. 2010 Actual	Aug. 2011 Budget	Aug. '10 Actual	Aug. '11 Budget	Aug. 2011 Actual	Aug. 2010 Actual	Aug. 2011 Budget	Aug. '10 Actual	Aug. '11 Budget
Hudson Valley Trains	82,583	87,019	91,018	-5.1	-9.3	\$3,378,666	\$3,282,449	\$3,586,577	+2.9	-5.8
West of Albany Trains	37,463	42,814	41,675	-12.5	-10.1	\$2,327,851	\$2,407,770	\$2,526,457	-3.3	-7.9
Ethan Allen Express	5,489	5,484	6,638	+0.1	-17.3	\$273,191	\$274,371	\$318,905	-0.4	-14.3
Adirondack	14,733	16,335	16,806	-9.8	-12.3	\$731,008	\$814,430	\$858,606	-10.2	-14.9
NYS Total	140,268	151,652	156,137	-7.5	-10.0	\$6,710,716	\$6,779,020	\$7,290,545	-1.0	-8.0
Lake Shore Limited	33,442	35,074	37,186	-4.7	-10.1	\$2,999,083	\$3,048,022	\$3,003,658	-1.6	-0.2
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	942,702	902,833	920,679	+4.4	+2.4	\$36,817,717	\$34,877,051	\$36,983,624	+5.6	-0.4
West of Albany Trains	381,791	357,424	356,152	+6.8	+7.2	\$21,945,923	\$20,255,994	\$20,848,146	+8.3	+5.3
Ethan Allen Express	45,980	44,856	49,289	+2.5	-6.7	\$2,324,405	\$2,238,816	\$2,488,164	+3.8	-6.6
Adirondack	115,149	108,955	114,535	+5.7	+0.5	\$5,791,275	\$5,565,478	\$6,004,305	+4.1	-3.5
NYS Total	1,485,622	1,414,068	1,440,655	+5.1	+3.1	\$66,879,320	\$62,937,339	\$66,324,239	+6.3	+0.8
Lake Shore Limited	359,528	335,640	330,705	+7.1	+8.7	\$28,471,169	\$25,212,596	\$24,563,092	+12.9	+15.9
On Time Performance	Aug. 2011	Aug. 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	73.0%	75.4%	-2.5%			77.8%	80.8%	-3.1%		
Lake Shore	35.3%	62.1%	-26.8%			56.6%	76.6%	-20.0%		