

December 2006

Amtrak  
New York State Routes  
Ridership and Revenues

<b>December 2006</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Dec. 2006 Actual</b>	<b>Dec. 2005 Actual</b>	<b>Dec. 2006 Budget</b>	<b>Dec. '05</b>	<b>'06 Budget</b>	<b>Dec. 2006 Actual</b>	<b>Dec. 2005 Actual</b>	<b>Dec. 2006 Budget</b>	<b>Dec. '05</b>	<b>'06 Budget</b>	
Hudson Valley Trains	83,454	74,519	75,849	+12.0	+10.0	\$3,425,950	\$2,923,260	\$3,021,297	+17.2	+7.0	
West of Albany Trains	27,108	27,777	27,771	-2.4	-2.4	\$1,547,610	\$1,521,857	\$1,637,443	+1.7	-5.5	
Ethan Allen Express	4,328	4,176	4,286	+3.6	+1.0	\$222,138	\$204,928	\$225,420	+8.4	-1.5	
Adirondack	8,083	7,006	6,977	+15.4	+15.9	\$413,097	\$348,049	\$373,981	+18.7	+10.5	
<b>NYS Total</b>	<b>122,973</b>	<b>113,478</b>	<b>114,883</b>	<b>+7.1</b>	<b>+7.2</b>	<b>\$5,608,795</b>	<b>\$4,998,094</b>	<b>\$5,258,141</b>	<b>+12.2</b>	<b>+5.0</b>	
Lake Shore Limited	25,198	26,707	26,399	-5.7	-4.5	\$1,830,688	\$1,850,668	\$1,960,606	-1.1	-6.6	
<b>YTD FY 2007</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2006 Actual</b>	<b>YTD FY 2005 Actual</b>	<b>YTD FY 2006 Bud.</b>	<b>'06 YTD</b>	<b>'06 YTD Budget</b>	<b>YTD FY 2006 Actual</b>	<b>YTD FY 2005 Actual</b>	<b>YTD FY 2006 Bud.</b>	<b>'06 YTD</b>	<b>'06 YTD Budget</b>	
Hudson Valley Trains	251,955	228,825	230,554	+10.1	+9.3	\$10,172,091	\$8,753,409	\$9,361,422	+16.2	+8.7	
West of Albany Trains	74,754	74,672	75,129	+0.1	-0.5	\$4,243,373	\$4,063,206	\$4,331,961	+4.4	-2.0	
Ethan Allen Express	11,311	10,500	10,821	+7.7	+4.5	\$568,459	\$504,572	\$551,497	+12.7	+3.1	
Adirondack	23,129	20,397	20,463	+13.4	+13.0	\$1,127,237	\$996,563	\$1,058,416	+13.1	+6.5	
<b>NYS Total</b>	<b>361,149</b>	<b>334,394</b>	<b>336,967</b>	<b>+7.5</b>	<b>+7.2</b>	<b>\$16,111,160</b>	<b>\$14,317,750</b>	<b>\$15,303,296</b>	<b>+12.7</b>	<b>+6.5</b>	
Lake Shore Limited	76,685	81,482	81,021	-5.9	-5.4	\$5,507,306	\$5,430,859	\$5,689,906	+1.4	-3.2	
<b>On Time Performance</b>	<b>Dec. 2006</b>	<b>Dec. 2005</b>	<b>% Change</b>			<b>YTD FY 2007</b>	<b>YTD FY 2006</b>	<b>% Change</b>			
<b>Empire Corridor</b>	74.6%	73.4%	+1.2%			66.9%	71.0%	-4.0%			
<b>Lake Shore</b>	42.7%	16.1%	+26.6%			31.5%	11.9%	+19.7%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)