

Amtrak
New York State Routes
Ridership and Revenues

December 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	Dec. 2007 Actual	Dec. 2006 Actual	Dec. 2007 Budget	Dec. '06 Actual	Dec. '07 Budget	Dec. 2007 Actual	Dec. 2006 Actual	Dec. 2007 Budget	Dec. '06 Actual	Dec. '07 Budget	
Hudson Valley Trains	82,585	83,454	87,443	-1.0	-5.6	\$3,508,287	\$3,425,950	\$3,682,476	+2.4	-4.7	
West of Albany Trains	31,660	27,108	27,942	+16.8	+13.3	\$2,039,486	\$1,547,610	\$1,638,261	+31.8	+24.5	
Ethan Allen Express	4,646	4,328	4,523	+7.3	+2.7	\$252,018	\$222,138	\$238,760	+13.5	+5.6	
Adirondack	9,340	8,083	8,473	+15.6	+10.2	\$476,767	\$413,097	\$443,499	+15.4	+7.5	
NYS Total	128,231	122,973	128,381	+4.3	-0.1	\$6,276,558	\$5,608,795	\$6,002,996	+11.9	+4.6	
Lake Shore Limited	28,401	25,198	25,734	+12.7	+10.4	\$1,959,540	\$1,830,688	\$1,919,556	+7.0	+2.1	
YTD FY 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	254,513	251,955	263,132	+1.0	-3.3	\$10,626,428	\$10,172,091	\$11,004,878	+4.5	-3.4	
West of Albany Trains	83,270	74,754	76,826	+11.4	+8.4	\$5,198,705	\$4,243,373	\$4,521,326	+22.5	+15.0	
Ethan Allen Express	11,567	11,311	11,829	+2.3	-2.2	\$605,354	\$568,459	\$614,638	+6.5	-1.5	
Adirondack	25,114	23,129	24,160	+8.6	+3.9	\$1,260,422	\$1,127,237	\$1,221,291	+11.8	+3.2	
NYS Total	374,464	361,149	375,947	+3.7	-0.4	\$17,690,909	\$16,111,160	\$17,362,133	+9.8	+1.9	
Lake Shore Limited	84,793	76,685	78,124	+10.6	+8.5	\$5,757,498	\$5,507,306	\$5,819,785	+4.5	-1.1	
On Time Performance	Dec. 2007	Dec. 2006	% Change			YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	58.1%	74.6%	-16.5%			56.2%	66.9%	-10.7%			
Lake Shore	54.0%	42.7%	+11.3%			50.5%	31.5%	+19.0%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com