

Amtrak  
New York State Routes  
Ridership and Revenues

| <b>December 2008</b>       | <b>Ridership</b>          |                           |                         | <b>% Variance To</b>   |                        | <b>Revenue</b>            |                           |                         | <b>% Variance To</b>   |                        |
|----------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|
| <b>Route</b>               | <b>Dec. 2008 Actual</b>   | <b>Dec. 2007 Actual</b>   | <b>Dec. 2008 Budget</b> | <b>Dec. '07 Actual</b> | <b>Dec. '08 Budget</b> | <b>Dec. 2008 Actual</b>   | <b>Dec. 2007 Actual</b>   | <b>Dec. 2008 Budget</b> | <b>Dec. '07 Actual</b> | <b>Dec. '08 Budget</b> |
| Hudson Valley Trains       | 74,745                    | 82,585                    | 87,065                  | -9.5                   | -14.2                  | \$3,039,105               | \$3,508,287               | \$3,806,782             | -13.4                  | -20.2                  |
| West of Albany Trains      | 32,190                    | 31,660                    | 33,168                  | +1.7                   | -2.9                   | \$1,906,805               | \$2,039,486               | \$2,175,221             | -6.5                   | -12.3                  |
| Ethan Allen Express        | 4,682                     | 4,646                     | 4,803                   | +0.8                   | -2.5                   | \$245,854                 | \$252,018                 | \$265,285               | -2.4                   | -7.3                   |
| Adirondack                 | 8,804                     | 9,340                     | 9,731                   | -5.7                   | -9.5                   | \$460,923                 | \$476,767                 | \$506,277               | -3.3                   | -9.0                   |
| <b>NYS Total</b>           | <b>120,421</b>            | <b>128,231</b>            | <b>134,767</b>          | <b>-6.1</b>            | <b>-10.7</b>           | <b>\$5,652,687</b>        | <b>\$6,276,558</b>        | <b>\$6,753,565</b>      | <b>-10.0</b>           | <b>-16.3</b>           |
| Lake Shore Limited         | 27,429                    | 28,401                    | 29,381                  | -3.4                   | -6.6                   | \$2,157,247               | \$1,959,540               | \$2,062,451             | +10.1                  | +4.6                   |
|                            |                           |                           |                         |                        |                        |                           |                           |                         |                        |                        |
| <b>YTD FY 2009</b>         | <b>Ridership</b>          |                           |                         | <b>% Variance To</b>   |                        | <b>Revenue</b>            |                           |                         | <b>% Variance To</b>   |                        |
| <b>Route</b>               | <b>YTD FY 2009 Actual</b> | <b>YTD FY 2008 Actual</b> | <b>YTD FY 2009 Bud.</b> | <b>'08 YTD</b>         | <b>'09 YTD Budget</b>  | <b>YTD FY 2009 Actual</b> | <b>YTD FY 2008 Actual</b> | <b>YTD FY 2009 Bud.</b> | <b>'08 YTD</b>         | <b>'09 YTD Budget</b>  |
| Hudson Valley Trains       | 238,775                   | 254,513                   | 267,714                 | -6.2                   | -10.8                  | \$9,866,795               | \$10,626,428              | \$11,595,844            | -7.1                   | -14.9                  |
| West of Albany Trains      | 89,580                    | 83,270                    | 87,231                  | +7.9                   | +2.7                   | \$5,275,937               | \$5,198,705               | \$5,600,148             | +1.5                   | -5.8                   |
| Ethan Allen Express        | 12,369                    | 11,567                    | 11,962                  | +6.9                   | +3.4                   | \$632,613                 | \$605,354                 | \$643,154               | +4.5                   | -1.6                   |
| Adirondack                 | 23,657                    | 25,114                    | 26,175                  | -5.8                   | -9.6                   | \$1,213,356               | \$1,260,422               | \$1,350,054             | -3.7                   | -10.1                  |
| <b>NYS Total</b>           | <b>364,381</b>            | <b>374,464</b>            | <b>393,082</b>          | <b>-2.7</b>            | <b>-7.3</b>            | <b>\$16,988,701</b>       | <b>\$17,690,909</b>       | <b>\$19,189,200</b>     | <b>-4.0</b>            | <b>11.5</b>            |
| Lake Shore Limited         | 87,687                    | 84,793                    | 87,932                  | +3.4                   | -0.3                   | \$6,481,333               | \$5,757,498               | \$5,989,081             | +12.6                  | +8.2                   |
|                            |                           |                           |                         |                        |                        |                           |                           |                         |                        |                        |
| <b>On Time Performance</b> | <b>Dec 2008</b>           | <b>Dec 2007</b>           | <b>% Change</b>         |                        |                        | <b>YTD FY 2008</b>        | <b>YTD FY 2007</b>        | <b>% Change</b>         |                        |                        |
| <b>Empire Corridor</b>     |                           |                           |                         |                        |                        |                           |                           |                         |                        |                        |
| <b>Lake Shore</b>          |                           |                           |                         |                        |                        |                           |                           |                         |                        |                        |

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)