

Amtrak  
New York State Routes  
Ridership and Revenues

<b>December 2009</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Dec. 2009 Actual</b>	<b>Dec. 2008 Actual</b>	<b>Dec. 2009 Budget</b>	<b>Dec. '08 Actual</b>	<b>Dec. '09 Budget</b>	<b>Dec. 2009 Actual</b>	<b>Dec. 2008 Actual</b>	<b>Dec. 2009 Budget</b>	<b>Dec. '08 Actual</b>	<b>Dec. '09 Budget</b>	
Hudson Valley Trains	85,582	74,745	80,655	+14.5	+6.1	\$3,398,275	\$3,039,105	\$3,259,944	+11.8	+4.2	
West of Albany Trains	34,145	32,190	32,765	+6.1	+4.2	\$2,038,449	\$1,905,805	\$1,937,937	+6.9	+5.2	
Ethan Allen Express	4,652	4,682	4,299	-0.6	+8.2	\$238,743	\$245,854	\$224,102	-2.9	+6.5	
Adirondack	9,270	8,804	8,216	+5.3	+12.8	\$488,574	\$460,923	\$428,351	+6.0	+14.1	
<b>NYS Total</b>	<b>133,649</b>	<b>120,421</b>	<b>125,935</b>	<b>+11.0</b>	<b>+6.1</b>	<b>\$6,164,041</b>	<b>\$5,651,687</b>	<b>\$5,850,334</b>	<b>+9.1</b>	<b>+5.4</b>	
Lake Shore Limited	30,944	27,429	30,072	+12.8	+2.9	\$2,434,095	\$2,157,247	\$2,484,947	+12.8	-2.0	
<b>YTD FY 2010</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	
Hudson Valley Trains	253,604	238,775	237,064	+6.2	+7.0	\$10,013,383	\$9,866,795	\$9,773,036	+1.5	+2.5	
West of Albany Trains	90,682	89,590	88,164	+1.2	+2.9	\$5,220,955	\$5,275,937	\$5,193,700	-1.0	+0.5	
Ethan Allen Express	12,362	12,369	11,716	-0.1	+5.5	\$606,553	\$623,613	\$596,563	-4.1	+1.7	
Adirondack	26,083	23,657	22,450	+10.3	+16.2	\$1,353,507	\$1,213,356	\$1,150,275	+11.6	+17.7	
<b>NYS Total</b>	<b>382,731</b>	<b>364,391</b>	<b>359,394</b>	<b>+5.0</b>	<b>+6.5</b>	<b>\$17,194,398</b>	<b>\$16,979,701</b>	<b>\$16,713,574</b>	<b>+1.3</b>	<b>+2.9</b>	
Lake Shore Limited	84,306	87,687	90,247	-3.9	-6.6	\$6,431,181	\$6,481,333	\$7,244,337	-0.8	-11.2	
<b>On Time Performance</b>	<b>Dec. 2009</b>	<b>Dec. 2008</b>	<b>% Change</b>			<b>YTD FY 2010</b>	<b>YTD FY 2009</b>	<b>% Change</b>			
<b>Empire Corridor</b>	85.1%	63.8%	+21.3%			83.2%	73.2%	+9.9%			
<b>Lake Shore</b>	77.4%	58.0%	+19.4%			85.3%	69.2%	+16.1%			