

Amtrak
New York State Routes
Ridership and Revenues

| December 2010 | Ridership | | | % Variance To | | Revenue | | | % Variance To | |
|----------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|
| Route | Dec. 2010 Actual | Dec. 2009 Actual | Dec. 2010 Budget | Dec. '09 Actual | Dec. '10 Budget | Dec. 2010 Actual | Dec. 2009 Actual | Dec. 2010 Budget | Dec. '09 Actual | Dec. '10 Budget |
| Hudson Valley Trains | 90,017 | 85,582 | 88,498 | +5.2 | +1.7 | \$3,574,151 | \$3,398,275 | \$3,582,385 | +5.2 | -0.2 |
| West of Albany Trains | 39,043 | 34,145 | 36,351 | +14.3 | +7.4 | \$2,335,304 | \$2,038,449 | \$2,204,815 | +14.6 | +5.9 |
| Ethan Allen Express | 4,861 | 4,652 | 5,136 | +4.5 | -5.4 | \$254,577 | \$238,743 | \$268,522 | +6.6 | -5.2 |
| Adirondack | 9,891 | 9,270 | 10,227 | +6.7 | -3.3 | \$518,294 | \$488,574 | \$548,396 | +6.1 | -5.5 |
| NYS Total | 143,812 | 133,649 | 140,212 | +7.6 | +2.6 | \$6,682,326 | \$6,164,041 | \$6,604,118 | +10.0 | +2.7 |
| Lake Shore Limited | 34,148 | 30,944 | 31,678 | +10.4 | +7.8 | \$2,773,623 | \$2,434,095 | \$2,537,833 | +13.9 | +9.3 |
| | | | | | | | | | | |
| YTD FY 2011 | Ridership | | | % Variance To | | Revenue | | | % Variance To | |
| Route | YTD FY 2011 Actual | YTD FY 2010 Actual | YTD FY 2011 Bud. | FY '10 YTD | '11 YTD Budget | YTD FY 2011 Actual | YTD FY 2010 Actual | YTD FY 2011 Bud. | FY '10 YTD | '11 YTD Budget |
| Hudson Valley Trains | 266,988 | 253,604 | 263,551 | +5.3 | +1.3 | \$10,367,564 | \$10,013,382 | \$10,618,833 | +3.5 | -2.4 |
| West of Albany Trains | 103,411 | 90,682 | 97,198 | +14.0 | +6.4 | \$5,828,081 | \$5,220,955 | \$5,702,785 | +11.6 | +2.2 |
| Ethan Allen Express | 11,864 | 12,362 | 13,683 | -5.5 | -14.3 | \$611,576 | \$606,553 | \$685,913 | +0.8 | -10.8 |
| Adirondack | 27,851 | 26,083 | 28,918 | +6.8 | -3.7 | \$1,441,471 | \$1,353,506 | \$1,525,942 | +6.5 | -5.5 |
| NYS Total | 410,114 | 382,731 | 403,350 | +7.2 | +1.7 | \$18,248,692 | \$17,194,396 | \$18,533,473 | +6.1 | -1.5 |
| Lake Shore Limited | 97,028 | 84,306 | 87,778 | +15.1 | +10.5 | \$7,622,791 | \$6,431,182 | \$6,839,679 | +18.5 | +11.5 |
| | | | | | | | | | | |
| On Time Performance | Dec. 2010 | Dec. 2009 | % Change | | | YTD FY 2011 | YTD FY 2010 | % Change | | |
| Empire Corridor | 75.9% | 85.1% | -9.2% | | | 80.1% | 83.2% | -3.1% | | |
| Lake Shore | 52.4% | 77.4% | -25.0% | | | 69.8% | 85.3% | -15.5% | | |