

Amtrak
New York State Routes
Ridership and Revenues

February 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	Feb. 2007 Actual	Feb. 2006 Actual	Feb. 2007 Budget	Jan. '06	'07 Budget	Feb. 2007 Actual	Feb. 2006 Actual	Feb. 2007 Budget	Jan. '06	'07 Budget	
Hudson Valley Trains	70,008	66,722	66,459	+4.9	+5.3	\$2,839,983	\$2,592,676	\$2,767,366	+9.5	+2.6	
West of Albany Trains	16,684	20,538	20,589	-18.8	-19.0	\$890,299	\$1,068,282	\$1,141,364	-16.7	-22.0	
Ethan Allen Express	2,946	3,090	3,178	-4.7	-7.3	\$147,759	\$147,455	\$161,698	+0.2	-8.9	
Adirondack	5,285	4,882	4,859	+8.3	+8.8	\$262,371	\$239,053	\$255,870	+9.8	+2.5	
NYS Total	94,923	95,232	95,085	-0.4	-0.2	\$4,140,412	\$4,047,466	\$4,326,298	+2.3	-4.3	
Lake Shore Limited	16,085	20,151	19,936	-20.0	-19.3	\$985,916	\$1,141,362	\$1,205,628	-16.0	-20.5	
YTD FY 2007											
Route	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	
Hudson Valley Trains	393,289	363,549	364,784	+8.2	+7.8	\$15,861,123	\$13,969,618	\$14,927,821	+13.5	+6.3	
West of Albany Trains	110,501	114,664	115,145	-3.6	-4.0	\$6,197,460	\$6,178,329	\$6,600,700	+0.3	-6.1	
Ethan Allen Express	17,553	16,799	17,299	+4.5	+1.5	\$884,647	\$810,199	\$886,691	+9.2	-0.2	
Adirondack	34,518	31,438	31,486	+9.8	+9.6	\$1,699,335	\$1,542,423	\$1,642,606	+10.2	+3.5	
NYS Total	555,861	526,450	528,714	+5.6	+5.1	\$24,642,565	\$22,500,569	\$24,057,818	+9.5	+2.4	
Lake Shore Limited	113,237	125,533	124,721	-9.8	-9.2	\$7,747,933	\$7,947,344	\$8,355,147	-2.5	-7.3	
On Time Performance											
Feb. 2007	Feb. 2006	% Change				YTD FY 2007	YTD FY 2006	% Change			
Empire Corridor	65.9%	75.4%	-9.5%			69.2%	73.8%	-4.5%			
Lake Shore	19.2%	34.8%	-15.6%			31.9%	23.7%	+8.2%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com