

Amtrak  
New York State Routes  
Ridership and Revenues

<b>February 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Feb. 2008 Actual</b>	<b>Feb. 2007 Actual</b>	<b>Feb. 2008 Budget</b>	<b>Feb. '07 Actual</b>	<b>Feb. '08 Budget</b>	<b>Feb. 2008 Actual</b>	<b>Feb. 2007 Actual</b>	<b>Feb. 2008 Budget</b>	<b>Feb. '07 Actual</b>	<b>Feb. '08 Budget</b>	
Hudson Valley Trains	75,496	70,008	76,625	+7.8	-1.5	\$3,208,904	\$2,839,983	\$3,198,977	+13.0	-0.3	
West of Albany Trains	21,826	16,684	17,806	+30.8	+22.6	\$1,308,991	\$890,299	\$984,406	+47.0	+33.0	
Ethan Allen Express	3,271	2,946	3,181	+11.0	+2.8	\$176,417	\$147,759	\$167,335	+19.4	+5.4	
Adirondack	6,276	5,285	5,742	+18.8	+9.3	\$311,706	\$262,371	\$293,243	+18.8	+6.3	
<b>NYS Total</b>	<b>106,869</b>	<b>94,923</b>	<b>103,354</b>	<b>+12.6</b>	<b>+3.4</b>	<b>\$5,006,018</b>	<b>\$4,140,412</b>	<b>\$4,643,961</b>	<b>+20.9</b>	<b>+7.8</b>	
Lake Shore Limited	20,696	16,085	17,126	+28.7	+20.8	\$1,204,576	\$958,916	\$1,053,235	+25.6	+14.4	
<b>YTD FY 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	
Hudson Valley Trains	402,220	393,289	412,939	+2.3	-2.6	\$16,822,075	\$15,861,123	\$17,204,993	+6.1	-2.2	
West of Albany Trains	127,321	110,501	113,870	+15.2	+11.8	\$7,895,393	\$6,197,460	\$6,609,165	+27.4	+19.5	
Ethan Allen Express	18,056	17,553	18,385	+2.9	-1.8	\$956,991	\$884,647	\$959,370	+8.2	-1.2	
Adirondack	38,217	34,518	36,172	+10.7	+5.7	\$1,918,461	\$1,699,335	\$1,841,739	+12.9	+4.2	
<b>NYS Total</b>	<b>585,814</b>	<b>555,861</b>	<b>581,366</b>	<b>+5.4</b>	<b>+0.8</b>	<b>\$27,592,920</b>	<b>\$24,642,565</b>	<b>\$26,615,267</b>	<b>+12.0</b>	<b>+3.7</b>	
Lake Shore Limited	127,864	113,237	115,964	+12.9	+10.3	\$8,328,734	\$7,747,933	\$8,206,918	+7.5	+1.5	
<b>On Time Performance</b>	<b>Feb. 2008</b>	<b>Feb. 2007</b>	<b>% Change</b>			<b>YTD FY 2008</b>	<b>YTD FY 2007</b>	<b>% Change</b>			
<b>Empire Corridor</b>	70.2%	65.9%	+4.2%			62.0%	69.2%	-7.2%			
<b>Lake Shore</b>	70.7%	19.2%	+51.5%			56.4%	31.9%	+24.5%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)