

Amtrak  
New York State Routes  
Ridership and Revenues

<b>February 2009</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Feb. 2009 Actual</b>	<b>Feb. 2008 Actual</b>	<b>Feb. 2009 Budget</b>	<b>Feb. '08 Actual</b>	<b>Feb. '09 Budget</b>	<b>Feb. 2009 Actual</b>	<b>Feb. 2008 Actual</b>	<b>Feb. 2009 Budget</b>	<b>Feb. '08 Actual</b>	<b>Feb. '09 Budget</b>	
Hudson Valley Trains	67,488	75,496	75,915	-10.6	-11.1	\$2,712,600	\$3,208,904	\$3,376,132	-15.5	-19.7	
West of Albany Trains	21,429	21,826	22,076	-1.8	-2.9	\$1,151,766	\$1,308,991	\$1,366,498	-12.0	-15.7	
Ethan Allen Express	3,234	3,271	3,199	-1.1	+1.1	\$164,371	\$176,417	\$178,235	-6.8	-7.8	
Adirondack	5,390	6,276	6,161	-14.1	-12.5	\$269,042	\$311,706	\$319,559	-13.7	-15.8	
<b>NYS Total</b>	<b>97,541</b>	<b>106,869</b>	<b>107,351</b>	<b>-8.7</b>	<b>-9.1</b>	<b>\$4,297,779</b>	<b>\$5,006,018</b>	<b>\$5,240,424</b>	<b>-14.2</b>	<b>-18.0</b>	
Lake Shore Limited	20,698	20,696	20,377	+0.0	+1.6	\$1,207,871	\$1,204,576	\$1,205,430	+0.3	+0.2	
<b>YTD FY 2009</b>											
<b>Route</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>	
Hudson Valley Trains	374,150	402,220	419,553	-7.0	-10.8	\$15,258,245	\$16,822,075	\$18,235,876	-9.3	-16.3	
West of Albany Trains	136,447	127,321	132,544	+7.2	+2.9	\$7,859,049	\$7,895,393	\$8,460,142	-0.5	-7.1	
Ethan Allen Express	19,271	18,056	18,482	+6.7	+4.3	\$988,875	\$956,991	\$1,008,022	+3.3	-1.9	
Adirondack	36,044	38,217	39,438	-5.7	-8.6	\$1,849,136	\$1,918,461	\$2,041,309	-3.6	-9.4	
<b>NYS Total</b>	<b>565,912</b>	<b>585,814</b>	<b>610,017</b>	<b>-3.4</b>	<b>-7.2</b>	<b>\$25,955,305</b>	<b>\$27,592,920</b>	<b>\$29,745,349</b>	<b>-5.9</b>	<b>-12.7</b>	
Lake Shore Limited	130,352	127,864	131,423	+1.9	-0.8	\$9,173,464	\$8,328,734	\$8,646,696	+10.1	+6.1	
<b>On Time Performance</b>											
<b>Feb. 2009</b>	<b>Feb. 2008</b>	<b>% Change</b>				<b>YTD FY 2009</b>	<b>YTD FY 2008</b>	<b>% Change</b>			
<b>Empire Corridor</b>	82.2%	70.2%	+12.0%				74.4%	62.0%	+12.4%		
<b>Lake Shore</b>	82.1%	70.7%	+11.5%				70.6%	56.4%	+14.2%		

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)