

Amtrak  
New York State Routes  
Ridership and Revenues

<b>February 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Feb. 2010 Actual</b>	<b>Feb. 2009 Actual</b>	<b>Feb. 2010 Budget</b>	<b>Feb. '09 Actual</b>	<b>Feb. '10 Budget</b>	<b>Feb. 2010 Actual</b>	<b>Feb. 2009 Actual</b>	<b>Feb. 2010 Budget</b>	<b>Feb. '09 Actual</b>	<b>Feb. '10 Budget</b>
Hudson Valley Trains	68,110	67,488	66,039	+0.9	+3.1	\$2,733,413	\$2,712,600	\$2,685,106	+0.8	+1.8
West of Albany Trains	25,320	21,429	20,855	+18.2	+21.4	\$1,411,930	\$1,151,766	\$1,134,317	+22.6	+24.5
Ethan Allen Express	3,244	3,234	3,138	+0.3	+3.4	\$166,722	\$164,371	\$161,317	+1.4	+3.4
Adirondack	6,939	5,390	5,262	+28.7	+31.9	\$354,022	\$269,042	\$266,196	+31.6	+33.0
<b>NYS Total</b>	<b>103,613</b>	<b>97,541</b>	<b>95,294</b>	<b>+6.2</b>	<b>+11.9</b>	<b>\$4,666,087</b>	<b>\$4,297,779</b>	<b>\$4,246,936</b>	<b>+8.6</b>	<b>+9.9</b>
Lake Shore Limited	25,194	20,698	21,951	+21.7	+14.8	\$1,606,060	\$1,207,871	\$1,350,592	+33.0	+18.9
<b>YTD FY 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>
Hudson Valley Trains	391,925	374,150	369,683	+4.8	+6.0	\$15,487,926	\$15,258,245	\$15,079,213	+1.5	+2.7
West of Albany Trains	141,774	136,447	133,900	+3.9	+5.9	\$8,095,376	\$7,859,049	\$7,724,999	+3.0	+4.8
Ethan Allen Express	19,364	19,271	18,427	+0.5	+5.1	\$965,116	\$988,875	\$944,521	-2.4	+2.2
Adirondack	40,222	36,044	34,572	+11.6	+16.3	\$2,078,886	\$1,849,136	\$1,776,226	+12.4	+17.0
<b>NYS Total</b>	<b>593,285</b>	<b>565,912</b>	<b>556,582</b>	<b>+4.8</b>	<b>+6.6</b>	<b>\$26,627,304</b>	<b>\$25,955,305</b>	<b>\$25,524,959</b>	<b>+2.6</b>	<b>+4.3</b>
Lake Shore Limited	135,350	130,352	135,489	+3.8	-0.1	\$9,726,168	\$9,173,464	\$10,251,095	+6.0	-5.1
<b>On Time Performance</b>	<b>Feb. 2010</b>	<b>Feb. 2009</b>	<b>% Change</b>			<b>YTD FY 2010</b>	<b>YTD FY 2009</b>	<b>% Change</b>		
<b>Empire Corridor</b>	85.1%	82.2%	+3.0%			84.4%	74.4%	+10.0%		
<b>Lake Shore</b>	82.0%	82.1%	-0.1%			83.9%	70.6%	+13.3%		