

Amtrak
New York State Routes
Ridership and Revenues

January 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	Jan. 2007 Actual	Jan. 2006 Actual	Jan. 2007 Budget	Jan. '06	'07 Budget	Jan. 2007 Actual	Jan. 2006 Actual	Jan. 2007 Budget	Jan. '06	'07 Budget	
Hudson Valley Trains	71,326	68,002	67,771	+4.9	+5.2	\$2,849,050	\$2,623,532	\$2,799,032	+8.6	+1.8	
West of Albany Trains	19,063	19,454	19,427	-2.0	-1.9	\$1,063,788	\$1,046,841	\$1,127,375	+1.6	-5.6	
Ethan Allen Express	3,296	3,209	3,300	+2.7	-0.1	\$168,429	\$158,172	\$173,496	+6.5	-2.9	
Adirondack	6,104	6,159	6,164	-0.9	-1.0	\$309,727	\$306,808	\$328,321	+1.0	-5.7	
NYS Total	99,789	96,824	96,662	+3.1	+3.2	\$4,390,994	\$4,135,353	\$4,428,224	+6.2	-0.8	
Lake Shore Limited	20,467	23,900	23,764	-14.4	-13.9	\$1,281,711	\$1,375,123	\$1,459,613	-6.8	-12.2	
YTD FY 2007											
Route	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	
Hudson Valley Trains	323,281	296,827	298,325	+8.9	+8.4	\$13,021,141	\$11,376,941	\$12,160,454	+14.5	+7.1	
West of Albany Trains	93,817	94,126	94,556	-0.3	-0.8	\$5,307,161	\$5,110,047	\$5,459,336	+3.9	-2.8	
Ethan Allen Express	14,607	13,709	14,121	+6.6	+3.4	\$736,888	\$662,744	\$724,993	+11.2	+1.6	
Adirondack	29,233	26,556	26,627	+10.1	+9.8	\$1,436,964	\$1,303,371	\$1,386,737	+10.2	+3.6	
NYS Total	460,938	431,218	433,629	+6.8	+6.3	\$20,502,154	\$18,453,103	\$19,731,520	+11.1	+3.9	
Lake Shore Limited	97,152	105,382	104,785	-7.8	-7.3	\$6,789,017	\$6,805,982	\$7,149,519	-0.2	-5.0	
On Time Performance											
Jan. 2007	Jan. 2006	% Change				YTD FY 2007	YTD FY 2006	% Change			
Empire Corridor	78.9%	80.5%	-1.6%			70.0%	73.4%	-3.4%			
Lake Shore	43.5%	47.6%	-4.0%			34.7%	21.1%	+13.5%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com