

January 2008

Amtrak  
New York State Routes  
Ridership and Revenues

<b>January 2008</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Jan. 2008 Actual</b>	<b>Jan. 2007 Actual</b>	<b>Jan. 2008 Budget</b>	<b>Jan. '07 Actual</b>	<b>Jan. '08 Budget</b>	<b>Jan. 2008 Actual</b>	<b>Jan. 2007 Actual</b>	<b>Jan. 2008 Budget</b>	<b>Jan. '07 Actual</b>	<b>Jan. '08 Budget</b>
Hudson Valley Trains	72,211	71,326	73,182	+1.2	-1.3	\$2,986,743	\$2,849,050	\$3,001,139	+4.8	-0.5
West of Albany Trains	22,225	19,063	19,238	+16.6	+15.5	\$1,387,696	\$1,063,788	\$1,103,433	+30.4	+25.8
Ethan Allen Express	3,218	3,296	3,375	-2.4	4.7	\$175,220	\$168,429	\$177,397	+4.0	-1.2
Adirondack	6,827	6,104	6,270	+11.8	+8.9	\$346,333	\$309,727	\$327,205	+11.8	+5.8
<b>NYS Total</b>	<b>104,481</b>	<b>99,789</b>	<b>102,065</b>	<b>+4.7</b>	<b>+2.4</b>	<b>\$4,895,992</b>	<b>\$4,390,994</b>	<b>\$4,609,174</b>	<b>+11.5</b>	<b>+6.2</b>
Lake Shore Limited	22,375	20,467	20,714	+9.3	+8.0	\$1,366,661	\$1,281,711	\$1,333,898	+6.6	+2.5
<b>YTD FY 2008</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>
Hudson Valley Trains	326,724	323,281	336,314	+1.1	-2.9	\$13,613,171	\$13,021,141	\$14,006,017	+4.5	-2.8
West of Albany Trains	105,495	93,817	96,064	+12.4	+9.8	\$6,586,402	\$5,307,161	\$5,624,759	+24.1	+17.1
Ethan Allen Express	14,785	14,607	15,204	+1.2	-2.8	\$780,574	\$736,888	\$792,035	+5.9	-1.4
Adirondack	31,941	29,233	30,430	+9.3	+5.0	\$1,606,755	\$1,436,964	\$1,548,496	+11.8	+3.8
<b>NYS Total</b>	<b>478,945</b>	<b>460,938</b>	<b>478,012</b>	<b>+3.9</b>	<b>+0.2</b>	<b>\$22,586,902</b>	<b>\$20,502,154</b>	<b>\$21,971,307</b>	<b>+10.2</b>	<b>+2.8</b>
Lake Shore Limited	107,168	97,152	98,838	+10.3	+8.4	\$7,124,159	\$6,789,017	\$7,153,683	+4.9	-0.4
<b>On Time Performance</b>	<b>Jan. 2008</b>	<b>Jan. 2007</b>	<b>% Change</b>			<b>YTD FY 2008</b>	<b>YTD FY 2007</b>	<b>% Change</b>		
<b>Empire Corridor</b>	71.5%	78.9%	-7.4%			60.1%	70.0%	-9.9%		
<b>Lake Shore</b>	60.5%	43.5%	+16.9%			53.0%	34.7%	+18.4%		

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)