

Amtrak  
New York State Routes  
Ridership and Revenues

<b>January 2009</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Jan. 2009 Actual</b>	<b>Jan. 2008 Actual</b>	<b>Jan. 2009 Budget</b>	<b>Jan. '08 Actual</b>	<b>Jan. '09 Budget</b>	<b>Jan. 2009 Actual</b>	<b>Jan. 2008 Actual</b>	<b>Jan. 2009 Budget</b>	<b>Jan. '08 Actual</b>	<b>Jan. '09 Budget</b>
Hudson Valley Trains	67,887	72,211	75,924	-6.0	-10.6	\$2,678,849	\$2,986,743	\$3,263,900	-10.3	-17.9
West of Albany Trains	25,438	22,225	23,237	+14.5	+9.5	\$1,431,346	\$1,387,696	\$1,493,496	+3.1	-4.2
Ethan Allen Express	3,668	3,218	3,321	+14.0	+10.4	\$191,891	\$175,220	\$186,633	+9.5	+2.8
Adirondack	6,997	6,827	7,102	+2.5	-1.5	\$366,738	\$346,333	\$371,696	+5.9	-1.3
<b>NYS Total</b>	<b>103,990</b>	<b>104,481</b>	<b>109,584</b>	<b>-0.5</b>	<b>-5.1</b>	<b>\$4,668,824</b>	<b>\$4,895,992</b>	<b>\$5,315,725</b>	<b>-4.6</b>	<b>-12.2</b>
Lake Shore Limited	21,967	22,375	23,114	-1.8	-5.0	\$1,484,260	\$1,366,661	\$1,452,186	+8.6	+2.2
<b>YTD FY 2009</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2009 Bud.</b>	<b>'08 YTD</b>	<b>'09 YTD Budget</b>
Hudson Valley Trains	306,662	326,724	343,638	-6.1	-10.8	\$12,545,644	\$13,613,171	\$14,859,744	-7.8	-15.6
West of Albany Trains	115,018	105,495	110,468	+9.0	+4.1	\$6,707,283	\$6,586,402	\$7,093,645	+1.8	-5.4
Ethan Allen Express	16,037	14,785	15,283	+8.5	+4.9	\$824,504	\$780,574	\$829,787	+5.6	-0.6
Adirondack	30,654	31,941	33,277	-4.0	-7.9	\$1,580,094	\$1,606,755	\$1,721,750	-1.7	-8.2
<b>NYS Total</b>	<b>468,371</b>	<b>478,945</b>	<b>502,666</b>	<b>-2.2</b>	<b>-6.8</b>	<b>\$21,657,525</b>	<b>\$22,586,902</b>	<b>\$24,504,926</b>	<b>-4.1</b>	<b>-11.6</b>
Lake Shore Limited	109,654	107,168	111,046	+2.3	-1.3	\$7,965,594	\$7,124,159	\$7,441,267	+11.8	+7.0
<b>On Time Performance</b>	<b>Jan. 2009</b>	<b>Jan. 2008</b>	<b>% Change</b>			<b>YTD FY 2009</b>	<b>YTD FY 2008</b>	<b>% Change</b>		
<b>Empire Corridor</b>	70.6%	71.5%	-1.0%			72.6%	60.1%	+12.5%		
<b>Lake Shore</b>	64.2%	603.5%	+3.7%			67.9%	53.0%	+14.9%		

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)