

January 2010

Amtrak
New York State Routes
Ridership and Revenues

<u>January 2010</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
Route	Jan. 2010 Actual	Jan. 2009 Actual	Jan. 2010 Budget	Jan. '09 Actual	Jan. '10 Budget	Jan. 2010 Actual	Jan. 2009 Actual	Jan. 2010 Budget	Jan. '09 Actual	Jan. '10 Budget
Hudson Valley Trains	70,211	67,887	66,580	+3.4	+5.5	\$2,741,130	\$2,678,849	\$2,621,070	+2.3	+4.6
West of Albany Trains	25,772	25,438	24,881	+1.3	+3.6	\$1,462,490	\$1,431,346	\$1,396,982	+2.2	+4.7
Ethan Allen Express	3,758	3,668	3,573	+2.5	+5.2	\$191,841	\$191,891	\$186,641	-0.0	+2.8
Adirondack	7,200	6,997	6,860	+2.9	+5.0	\$371,357	\$366,738	\$359,755	+1.3	+3.2
NYS Total	106,941	103,990	101,894	+2.8	+5.0	\$4,766,818	\$4,668,824	\$4,564,448	+2.1	+4.4
Lake Shore Limited	25,850	21,967	23,291	+17.7	+11.0	\$1,688,927	\$1,484,260	\$1,656,166	+13.8	+2.0
<u>YTD FY 2010</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget
Hudson Valley Trains	323,815	306,662	303,644	+5.6	+6.6	\$12,754,512	\$12,545,644	\$12,394,106	+1.7	+2.9
West of Albany Trains	116,454	115,018	113,045	+1.2	+3.0	\$6,683,445	\$6,707,283	\$6,590,682	-0.4	+1.4
Ethan Allen Express	16,120	16,037	15,289	+0.5	+5.4	\$798,395	\$824,504	\$783,204	-3.2	+1.9
Adirondack	33,283	30,654	29,310	+8.6	+13.6	\$1,724,864	\$1,580,094	\$1,510,030	+9.2	+14.2
NYS Total	489,672	468,371	461,288	+4.6	+6.2	\$21,961,216	\$21,657,525	\$21,278,022	+1.4	+3.2
Lake Shore Limited	110,156	109,654	113,538	+0.5	-300	\$8,120,108	\$7,965,594	\$8,900,504	+1.9	-8.8
<u>On Time Performance</u>	Jan. 2010	Jan. 2009	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	87.5%	70.6%	+16.9%			84.2%	72.6%	+11.7%		
Lake Shore	81.5%	64.2%	+17.3%			84.3%	67.9%	+16.4%		

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com