

Amtrak
New York State Routes
Ridership and Revenues

January 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	Jan. 2011 Actual	Jan. 2010 Actual	Jan. 2011 Budget	Jan. '10 Actual	Jan. '11 Budget	Jan. 2011 Actual	Jan. 2010 Actual	Jan. 2011 Budget	Jan. '10 Actual	Jan. '11 Budget
Hudson Valley Trains	70,830	70,211	71,964	+0.9	-1.6	\$2,718,853	\$2,741,130	\$2,864,345	-0.8	-5.1
West of Albany Trains	29,286	25,772	27,137	+13.6	+7.9	\$1,615,036	\$1,462,490	\$1,564,671	+10.4	+3.2
Ethan Allen Express	3,577	3,758	4,100	-4.8	-12.8	\$190,748	\$191,841	\$213,181	-0.6	-10.5
Adirondack	8,294	7,200	7,915	+15.2	+4.8	\$429,733	\$371,357	\$416,533	+15.7	+3.2
NYS Total	111,987	106,941	111,116	+4.7	+0.8	\$4,954,370	\$4,766,818	\$5,058,730	+3.9	-2.0
Lake Shore Limited	27,149	25,850	26,315	+5.0	+3.2	\$1,881,768	\$1,688,927	\$1,753,178	+11.4	+7.3
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	337,818	323,815	335,515	+4.3	+0.7	\$13,086,417	\$12,754,512	\$13,483,178	+2.6	-2.9
West of Albany Trains	132,697	116,454	124,335	+13.9	+6.7	\$7,443,117	\$6,683,445	\$7,267,456	+11.4	+2.4
Ethan Allen Express	15,441	16,120	17,783	-4.2	-13.2	\$802,324	\$798,395	\$899,095	+0.5	-10.8
Adirondack	36,145	33,283	36,833	+8.6	-1.9	\$1,871,205	\$1,724,864	\$1,942,476	+8.5	-3.7
NYS Total	522,101	489,672	514,466	+6.6	+1.5	\$23,203,063	\$21,961,216	\$23,592,205	+5.7	-1.6
Lake Shore Limited	124,177	110,156	114,093	+12.7	+8.8	\$9,504,559	\$8,120,108	\$8,592,856	+17.0	+10.6
On Time Performance	Jan. 2011	Jan. 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	76.5%	87.5%	-10.9%			79.2%	84.2%	-5.0%		
Lake Shore	60.5%	81.5%	-21.0%			67.5%	84.3%	-16.9%		