

Amtrak  
New York State Routes  
Ridership and Revenues

<u>July 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>July 2007 Actual</u>	<u>July 2006 Actual</u>	<u>July 2007 Budget</u>	<u>July '06 Actual</u>	<u>July '07 Budget</u>	<u>July 2007 Actual</u>	<u>July 2006 Actual</u>	<u>July 2007 Budget</u>	<u>July '06 Actual</u>	<u>July '07 Budget</u>	
Hudson Valley Trains	83,272	82,224	80,127	+1.3	+3.9	\$3,327,472	\$3,066,907	\$3,282,786	+8.5	+1.4	
West of Albany Trains	32,363	29,392	28,809	+10.1	+12.3	\$1,985,323	\$1,565,177	\$1,691,549	+26.8	+17.4	
Ethan Allen Express	4,858	4,608	4,637	+5.4	+4.8	\$240,292	\$216,585	\$238,214	+10.9	+0.9	
Adirondack	13,093	11,782	11,518	+11.1	+13.7	\$673,972	\$538,346	\$581,200	+25.2	+16.0	
<b>NYS Total</b>	<b>133,586</b>	<b>128,006</b>	<b>125,091</b>	<b>+4.4</b>	<b>+6.8</b>	<b>\$6,227,059</b>	<b>\$5,387,015</b>	<b>\$5,793,749</b>	<b>+15.6</b>	<b>+7.5</b>	
Lake Shore Limited	33,659	31,494	30,545	+6.9	+10.2	\$2,463,288	\$2,351,214	\$2,528,250	+4.8	-2.6	
<u>YTD FY 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	
Hudson Valley Trains	798,035	761,504	754,844	+4.8	+5.7	\$32,147,861	\$28,804,410	\$30,842,078	+11.6	+4.2	
West of Albany Trains	231,424	239,632	238,454	-3.4	-2.9	\$13,325,117	\$12,830,873	\$13,767,508	+3.9	-3.2	
Ethan Allen Express	35,809	34,811	35,545	+2.9	+0.7	\$1,784,267	\$1,652,671	\$1,812,682	+8.0	-1.6	
Adirondack	79,450	71,717	71,108	+10.8	+11.7	\$3,969,594	\$3,432,688	\$3,675,244	+15.6	+8.0	
<b>NYS Total</b>	<b>1,144,718</b>	<b>1,107,664</b>	<b>1,099,951</b>	<b>+3.4</b>	<b>+4.1</b>	<b>\$51,226,839</b>	<b>\$46,720,642</b>	<b>\$50,097,512</b>	<b>+9.6</b>	<b>+2.3</b>	
Lake Shore Limited	252,073	264,299	259,846	-4.6	-3.0	\$17,102,032	\$17,447,787	\$18,524,623	-2.0	-7.7	
<u>On Time Performance</u>	<u>July 2007</u>	<u>July 2006</u>	<u>% Change</u>			<u>YTD FY 2007</u>	<u>YTD FY 2006</u>	<u>% Change</u>			
<b>Empire Corridor</b>	41.3%	59.8%	-18.5%			63.4%	71.8%	-8.4%			
<b>Lake Shore</b>	36.2%	17.5%	+18.7%			30.1%	22.3%	+7.8%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)