

Amtrak
New York State Routes
Ridership and Revenues

July 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	July 2008 Actual	July 2007 Actual	July 2008 Budget	July '07 Actual	July '08 Budget	July 2008 Actual	July 2007 Actual	July 2008 Budget	July '07 Actual	July '08 Budget	
Hudson Valley Trains	89,743	83,272	87,245	+7.8	+2.9	\$3,664,046	\$3,327,472	\$3,580,647	+10.1	+2.3	
West of Albany Trains	40,869	32,363	33,428	+26.3	+22.3	\$2,508,746	\$1,985,323	\$2,093,893	+26.4	+19.8	
Ethan Allen Express	5,290	4,858	5,086	+8.9	+4.0	\$259,991	\$240,292	\$258,091	+8.2	+0.7	
Adirondack	14,231	13,093	13,744	+8.7	+3.5	\$690,084	\$673,972	\$723,398	+2.4	-4.6	
NYS Total	150,133	133,586	139,503	+12.4	+7.6	\$7,122,867	\$6,227,059	\$6,656,029	+14.4	+7.0	
Lake Shore Limited	35,456	33,659	34,423	+5.3	+3.0	\$2,784,903	\$2,463,288	\$2,578,146	+13.1	+8.0	
YTD FY 2008											
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	825,752	798,035	837,015	+3.5	-1.3	\$34,289,966	\$32,147,861	\$34,722,722	+6.7	-1.2	
West of Albany Trains	284,882	231,424	238,690	+23.1	+19.4	\$17,467,010	\$13,325,117	\$14,152,335	+31.1	+23.4	
Ethan Allen Express	37,721	35,809	37,471	+5.3	+0.7	\$1,959,262	\$1,784,267	\$1,926,548	+9.8	+1.7	
Adirondack	87,930	79,450	83,359	+10.7	+5.5	\$4,374,284	\$3,969,594	\$4,280,727	+10.2	+2.2	
NYS Total	1,236,285	1,144,718	1,196,535	+8.0	+3.3	\$58,090,522	\$51,226,839	\$55,082,332	+13.4	+5.5	
Lake Shore Limited	280,170	252,073	257,914	+11.1	+8.6	\$19,159,180	\$17,102,032	\$18,017,810	+12.0	+6.3	
On Time Performance											
Route	July 2008	July 2007	% Change			YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	59.7%	41.3%	+18.4%			64.4%	63.4%	+0.9%			
Lake Shore	60.5%	36.2%	+24.3%			57.6%	30.1%	+27.5%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com