

Amtrak
New York State Routes
Ridership and Revenues

July 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	July 2009 Actual	July 2008 Actual	July 2009 Budget	July '08 Actual	July '09 Budget	July 2009 Actual	July 2008 Actual	July 2009 Budget	July '08 Actual	July '09 Budget	
Hudson Valley Trains	82,990	89,743	94,680	-7.5	-12.3	\$3,231,012	\$3,664,046	\$3,950,987	-11.8	-18.2	
West of Albany Trains	33,033	40,869	42,879	-19.2	-23.0	\$1,864,677	\$2,508,746	\$2,680,547	-25.7	-30.4	
Ethan Allen Express	4,891	5,290	5,497	-7.5	-11.0	\$239,369	\$259,991	\$274,767	-7.9	-12.9	
Adirondack	12,229	14,231	14,894	-14.1	-17.9	\$610,113	\$690,084	\$737,317	-11.6	-17.3	
NYS Total	133,143	150,133	157,950	-11.3	-15.7	\$5,945,171	\$7,122,867	\$7,643,618	-16.5	-22.2	
Lake Shore Limited	33,962	35,456	36,646	-4.2	-7.3	\$2,696,012	\$2,784,903	\$2,934,501	-3.2	-8.1	
YTD FY 2009											
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	
Hudson Valley Trains	764,078	825,752	864,274	-7.5	-11.6	\$30,505,424	\$34,289,966	\$37,421,794	-11.0	-18.5	
West of Albany Trains	276,289	284,882	296,926	-3.0	-7.0	\$15,694,859	\$17,467,010	\$18,780,423	-10.1	-16.4	
Ethan Allen Express	37,741	37,721	38,758	+0.1	-2.6	\$1,904,327	\$1,959,262	\$2,076,358	-2.8	-8.3	
Adirondack	80,625	87,930	91,147	-8.3	-11.5	\$4,106,879	\$4,374,284	\$4,693,017	-6.1	-12.5	
NYS Total	1,158,733	1,236,285	1,291,105	-6.3	-10.3	\$52,211,489	\$58,090,522	\$62,971,592	-10.1	-17.1	
Lake Shore Limited	273,836	280,170	288,776	-2.3	-5.2	\$19,242,463	\$19,159,180	\$20,049,864	+0.4	-4.0	
On Time Performance											
Route	July 2009	July 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	72.1%	59.7%	+12.3%			77.3%	64.4%	+12.9%			
Lake Shore	65.3%	60.5%	+4.8%			74.8%	57.6%	+17.1%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com