

Amtrak  
New York State Routes  
Ridership and Revenues

<b>July 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>July 2010 Actual</b>	<b>July 2009 Actual</b>	<b>July 2010 Budget</b>	<b>July '09 Actual</b>	<b>July '10 Budget</b>	<b>July 2010 Actual</b>	<b>July 2009 Actual</b>	<b>July 2010 Budget</b>	<b>July '09 Actual</b>	<b>July '10 Budget</b>
Hudson Valley Trains	90,771	82,990	84,798	+9.4	+7.0	\$3,457,468	\$3,231,012	\$3,310,885	+7.0	+4.4
West of Albany Trains	45,339	33,033	37,269	+37.3	+21.7	\$2,701,903	\$1,864,677	\$2,156,478	+44.9	+25.3
Ethan Allen Express	5,720	4,891	5,157	+16.9	+10.9	\$289,714	\$239,369	\$247,643	+21.0	+17.0
Adirondack	15,303	12,229	13,806	+25.1	+10.8	\$757,544	\$610,113	\$692,522	+24.2	+9.4
<b>NYS Total</b>	<b>157,133</b>	<b>133,143</b>	<b>141,030</b>	<b>+18.0</b>	<b>+11.4</b>	<b>\$7,206,629</b>	<b>\$5,945,171</b>	<b>\$6,407,528</b>	<b>+21.2</b>	<b>+12.5</b>
Lake Shore Limited	38,923	33,962	33,741	+14.6	+15.4	\$3,323,978	\$2,696,012	\$2,637,109	+23.3	+26.0
<b>YTD FY 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>
Hudson Valley Trains	815,814	764,078	771,099	+6.8	+5.8	\$31,594,601	\$30,505,424	\$31,039,932	+3.6	+1.8
West of Albany Trains	314,610	276,289	281,069	+13.9	+11.9	\$17,848,225	\$15,964,859	\$16,139,014	+13.7	+10.6
Ethan Allen Express	39,372	37,741	37,268	+4.3	+5.6	\$1,964,445	\$1,904,327	\$1,890,734	+3.2	+3.9
Adirondack	92,620	80,624	81,570	+14.9	+13.5	\$4,751,048	\$4,106,879	\$4,225,016	+15.7	+12.5
<b>NYS Total</b>	<b>1,262,416</b>	<b>1,158,732</b>	<b>1,171,006</b>	<b>+9.0</b>	<b>+7.8</b>	<b>\$56,158,319</b>	<b>\$52,481,489</b>	<b>\$53,294,696</b>	<b>+7.0</b>	<b>+5.4</b>
Lake Shore Limited	300,566	273,836	283,139	+9.8	+6.2	\$22,164,574	\$19,242,463	\$20,734,734	+15.2	+6.9
<b>On Time Performance</b>	<b>July 2010</b>	<b>July 2009</b>	<b>% Change</b>			<b>YTD FY 2010</b>	<b>YTD FY 2009</b>	<b>% Change</b>		
<b>Empire Corridor</b>	73.7%	72.1%	+1.6%			Not Avail.	77.3%			
<b>Lake Shore</b>	68.5%	65.3%	+3.2%			Not Avail.	74.8%			