

Amtrak
New York State Routes
Ridership and Revenues

| July 2011 | Ridership | | | % Variance To | | Revenue | | | % Variance To | |
|----------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|---------------------------|---------------------------|-------------------------|------------------------|------------------------|
| Route | July 2011 Actual | July 2010 Actual | July 2011 Budget | July '10 Actual | July '11 Budget | July 2011 Actual | July 2010 Actual | July 2011 Budget | July '10 Actual | July '11 Budget |
| Hudson Valley Trains | 92,871 | 90,771 | 86,935 | +2.3 | +6.8 | \$3,800,177 | \$3,457,468 | \$3,450,467 | +9.9 | +10.1 |
| West of Albany Trains | 42,496 | 45,339 | 39,713 | -6.3 | +7.0 | \$2,647,367 | \$2,701,903 | \$2,344,576 | -2.0 | +12.9 |
| Ethan Allen Express | 5,884 | 5,720 | 5,643 | +2.9 | +4.3 | \$293,599 | \$289,714 | \$277,033 | +1.3 | +6.0 |
| Adirondack | 15,592 | 15,303 | 15,265 | +1.9 | +2.1 | \$770,361 | \$757,544 | \$783,544 | +1.7 | -1.7 |
| NYS Total | 156,843 | 157,133 | 147,556 | -0.2 | +6.3 | \$7,511,504 | \$7,206,629 | \$6,855,620 | +4.2 | +9.6 |
| Lake Shore Limited | 37,759 | 38,923 | 34,557 | -3.0 | +9.3 | \$3,400,026 | \$3,323,978 | \$2,780,090 | +2.3 | +22.3 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| YTD FY 2011 | Ridership | | | % Variance To | | Revenue | | | % Variance To | |
| Route | YTD FY 2011 Actual | YTD FY 2010 Actual | YTD FY 2011 Bud. | FY '10 YTD | '11 YTD Budget | YTD FY 2011 Actual | YTD FY 2010 Actual | YTD FY 2011 Bud. | FY '10 YTD | '11 YTD Budget |
| Hudson Valley Trains | 860,119 | 815,814 | 829,661 | +5.4 | +3.7 | \$33,439,051 | \$31,594,601 | \$33,397,048 | +5.8 | +0.1 |
| West of Albany Trains | 344,328 | 314,610 | 314,477 | +9.4 | +9.5 | \$19,618,072 | \$17,848,225 | \$18,321,689 | +9.9 | +7.1 |
| Ethan Allen Express | 40,491 | 39,372 | 42,651 | +2.8 | -5.1 | \$2,051,214 | \$1,964,445 | \$2,169,259 | +4.4 | -5.4 |
| Adirondack | 100,416 | 92,620 | 97,729 | +8.4 | +2.7 | \$5,060,267 | \$4,751,048 | \$5,145,699 | +6.5 | -1.7 |
| NYS Total | 1,345,354 | 1,262,416 | 1,284,518 | +6.6 | +4.7 | \$60,168,604 | \$56,158,319 | \$59,033,695 | +7.1 | +1.9 |
| Lake Shore Limited | 326,086 | 300,566 | 293,519 | +8.5 | +11.1 | \$25,472,086 | \$22,164,574 | \$21,559,434 | +14.9 | +18.1 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| On Time Performance | July 2011 | July 2010 | % Change | | | YTD FY 2011 | YTD FY 2010 | % Change | | |
| Empire Corridor | 67.8% | 73.7% | -5.9% | | | 78.2% | 81.4% | -3.2% | | |
| Lake Shore | 28.7% | 68.5% | -39.8% | | | 58.5% | 78.1% | -19.6% | | |