

Amtrak
New York State Routes
Ridership and Revenues

June 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	June 2007 Actual	June 2006 Actual	June 2007 Budget	June '06 Actual	June'07 Budget	June 2007 Actual	June 2006 Actual	June 2007 Budget	June '06 Actual	June'07 Budget	
Hudson Valley Trains	79,826	82,236	87,078	-2.9	-0.3	\$3,228,113	\$3,080,651	\$3,300,899	+4.8	-2.2	
West of Albany Trains	24,202	23,500	23,008	+3.0	+5.2	\$1,424,655	\$1,251,310	\$1,344,511	+13.9	+6.0	
Ethan Allen Express	3,375	3,817	3,862	-11.6	-12.6	\$165,080	\$175,379	\$191,171	-5.9	-13.6	
Adirondack	8,876	8,514	8,331	+4.3	+6.5	\$437,858	\$385,928	\$414,002	+13.5	+5.8	
NYS Total	116,279	118,067	122,279	-1.6	-4.9	\$5,255,706	\$4,893,268	\$5,250,583	+7.4	+0.1	
Lake Shore Limited	29,802	28,413	27,414	+4.9	+8.7	\$2,120,437	\$2,079,939	\$2,228,079	+1.9	-4.8	
YTD FY 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	
Hudson Valley Trains	714,763	679,280	674,717	+5.2	+5.9	\$28,820,389	\$25,737,503	\$27,559,292	+12.0	+4.6	
West of Albany Trains	199,061	210,240	209,645	-5.3	-5.0	\$11,339,794	\$11,265,969	\$12,075,959	+0.7	-6.1	
Ethan Allen Express	30,951	30,203	30,908	+2.5	+0.1	\$1,543,975	\$1,436,087	\$1,574,469	+7.5	-1.9	
Adirondack	66,357	59,935	59,590	+10.7	+11.4	\$3,295,622	\$2,894,342	\$3,094,044	+13.9	+6.5	
NYS Total	1,011,132	979,658	974,860	+3.2	+3.7	\$44,999,780	\$41,333,901	\$44,303,764	+8.9	+1.6	
Lake Shore Limited	218,414	232,805	229,301	-6.2	-4.7	\$14,638,744	\$15,096,573	\$15,996,373	-3.0	-8.5	
On Time Performance	June 2007	June 2006	% Change			YTD FY 2007	YTD FY 2006	% Change			
Empire Corridor	56.0%	65.1%	-9.2%			66.0%	73.1%	-7.2%			
Lake Shore	32.8%	20.0%	+12.8%			29.4%	22.8%	+6.6%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com