

Amtrak  
New York State Routes  
Ridership and Revenues

<b>June 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>June 2008 Actual</b>	<b>June 2007 Actual</b>	<b>June 2008 Budget</b>	<b>June '07 Actual</b>	<b>June '08 Budget</b>	<b>June 2008 Actual</b>	<b>June 2007 Actual</b>	<b>June 2008 Budget</b>	<b>June '07 Actual</b>	<b>June '08 Budget</b>	
Hudson Valley Trains	85,191	79,826	83,616	+6.7	+1.9	\$3,507,948	\$3,228,113	\$3,476,265	+8.7	+0.9	
West of Albany Trains	31,929	24,202	24,957	+31.9	+27.9	\$1,869,602	\$1,424,655	\$1,504,622	+31.2	+24.3	
Ethan Allen Express	3,871	3,375	3,522	+14.7	+9.9	\$199,292	\$165,080	\$177,961	+20.7	+12.0	
Adirondack	10,842	8,876	9,317	+22.1	+16.4	\$546,665	\$437,858	\$470,773	+24.8	+16.1	
<b>NYS Total</b>	<b>131,833</b>	<b>116,279</b>	<b>121,412</b>	<b>+13.4</b>	<b>+8.6</b>	<b>\$6,123,507</b>	<b>\$5,255,706</b>	<b>\$5,629,621</b>	<b>+16.5</b>	<b>+8.8</b>	
Lake Shore Limited	32,089	29,802	30,430	+7.7	+5.5	\$2,415,985	\$2,120,437	\$2,219,181	+13.9	+8.9	
<b>YTD FY 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	
Hudson Valley Trains	736,009	714,763	749,770	+3.0	-1.8	\$30,625,920	\$28,820,389	\$31,142,075	+6.3	-1.7	
West of Albany Trains	244,013	199,061	205,262	+22.6	+18.9	\$14,958,264	\$11,339,793	\$12,058,441	+31.9	+24.0	
Ethan Allen Express	32,431	30,951	32,385	+4.8	+0.1	\$1,699,281	\$1,543,975	\$1,668,457	+10.0	+1.9	
Adirondack	73,717	66,357	69,615	+11.1	+5.9	\$3,684,200	\$3,295,621	\$3,557,328	+11.8	+3.6	
<b>NYS Total</b>	<b>1,086,170</b>	<b>1,011,132</b>	<b>1,057,032</b>	<b>+7.4</b>	<b>+2.8</b>	<b>\$50,967,665</b>	<b>\$44,999,778</b>	<b>\$48,426,301</b>	<b>+13.3</b>	<b>+5.3</b>	
Lake Shore Limited	244,714	218,414	223,491	+12.0	+9.5	\$16,374,278	\$14,638,743	\$15,439,663	+11.9	+6.1	
<b>On Time Performance</b>	<b>June 2008</b>	<b>June 2007</b>	<b>% Change</b>			<b>YTD FY 2008</b>	<b>YTD FY 2007</b>	<b>% Change</b>			
<b>Empire Corridor</b>	70.1%	56.0%	+14.1%								
<b>Lake Shore</b>	50.0%	32.8%	+17.2%								

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)