

Amtrak
New York State Routes
Ridership and Revenues

June 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	June 2009 Actual	June 2008 Actual	June 2009 Budget	June '08 Actual	June '09 Budget	June 2009 Actual	June 2008 Actual	June 2009 Budget	June '08 Actual	June '09 Budget	
Hudson Valley Trains	77,695	85,191	89,282	-8.8	-13.0	\$3,027,662	\$3,507,948	\$3,865,560	-13.7	-21.7	
West of Albany Trains	25,784	31,929	33,247	-19.2	-22.4	\$1,426,600	\$1,869,602	\$2,028,478	-23.7	-29.7	
Ethan Allen Express	3,512	3,871	3,980	-9.3	-11.8	\$171,329	\$199,282	\$212,198	-14.0	-19.3	
Adirondack	9,222	10,842	11,241	-14.9	-18.0	\$450,502	\$546,665	\$588,205	-17.6	-23.4	
NYS Total	116,213	131,833	137,750	-11.9	-15.6	\$5,076,093	\$6,123,497	\$6,694,441	-17.1	-24.2	
Lake Shore Limited	30,357	32,089	33,156	-5.4	-8.4	\$2,232,965	\$2,415,985	\$2,544,984	-7.6	-12.3	
YTD FY 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	
Hudson Valley Trains	681,088	736,009	769,594	-7.5	-11.5	\$27,274,413	\$30,625,920	\$33,470,807	-10.9	-18.5	
West of Albany Trains	243,256	244,013	254,047	-0.3	-4.2	\$13,830,182	\$14,958,264	\$16,099,877	-7.5	-14.1	
Ethan Allen Express	32,850	32,431	33,261	+1.3	-1.2	\$1,664,958	\$1,699,271	\$1,801,591	-2.0	-7.6	
Adirondack	68,396	73,699	76,253	-7.2	-10.3	\$3,496,766	\$3,684,200	\$3,955,700	-5.1	-11.6	
NYS Total	1,025,590	1,086,152	1,133,155	-5.6	-9.5	\$46,266,319	\$50,967,655	\$55,327,975	-9.2	-16.4	
Lake Shore Limited	239,874	244,714	252,130	-2.0	-4.9	\$16,546,451	\$16,374,277	\$17,115,364	+1.1	-3.3	
On Time Performance	June 2009	June 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	79.3%	62.0%	+17.4%			77.9%	64.9%	+13.0%			
Lake Shore	79.2%	50.0%	+29.2%			75.9%	57.3%	+18.6%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com