

Amtrak
New York State Routes
Ridership and Revenues

<u>June 2010</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
Route	June 2010 Actual	June 2009 Actual	June 2010 Budget	June '09 Actual	June '10 Budget	June 2010 Actual	June 2009 Actual	June 2010 Budget	June '09 Actual	June '10 Budget
Hudson Valley Trains	84,465	77,695	80,976	+8.7	+4.3	\$3,161,490	\$3,027,662	\$3,238,992	+4.4	-2.4
West of Albany Trains	33,678	25,784	28,661	+30.6	+17.5	\$1,863,928	\$1,426,600	\$1,600,595	+30.7	+16.5
Ethan Allen Express	3,880	3,512	3,709	+10.5	+4.6	\$194,117	\$171,329	\$188,172	+13.3	+3.2
Adirondack	11,253	9,222	10,174	+22.0	+10.6	\$583,731	\$450,502	\$541,928	+29.6	+7.7
NYS Total	133,276	116,213	123,520	+14.7	+7.9	\$5,803,266	\$5,076,093	\$5,569,687	+14.3	+4.2
Lake Shore Limited	35,481	30,357	29,794	+16.9	+19.1	\$2,809,585	\$2,232,965	\$2,226,456	+25.8	+26.2
<u>YTD FY 2010</u>	<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget
Hudson Valley Trains	725,043	681,088	686,301	+6.5	+5.6	\$28,137,133	\$27,274,413	\$27,729,047	+3.2	+1.5
West of Albany Trains	269,271	243,256	243,800	+10.7	+10.4	\$15,146,321	\$13,830,182	\$13,982,536	+9.5	+8.3
Ethan Allen Express	33,652	32,850	32,111	+2.4	+4.8	\$1,674,731	\$1,664,958	\$1,643,091	+0.6	+1.9
Adirondack	77,317	68,396	67,764	+13.0	+14.1	\$3,993,504	\$3,496,766	\$3,532,494	+14.2	+13.1
NYS Total	1,105,283	1,025,590	1,029,976	+7.8	+7.3	\$48,951,689	\$46,266,319	\$46,887,168	+5.8	+4.4
Lake Shore Limited	261,643	239,674	249,398	+9.1	+4.9	\$18,840,596	\$16,546,451	\$18,097,625	+13.9	+4.1
<u>On Time Performance</u>	June 2010	June 2009	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	77.2%	79.3%	-2.2%			82.3%	77.9%	+4.4%		
Lake Shore	60.8%	79.2%	-18.3%			79.2%	75.9%	+3.3%		