

Amtrak
New York State Routes
Ridership and Revenues

June 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	June 2011 Actual	June 2010 Actual	June 2011 Budget	June '10 Actual	June '11 Budget	June 2011 Actual	June 2010 Actual	June 2011 Budget	June '10 Actual	June '11 Budget
Hudson Valley Trains	89,670	84,465	84,860	+6.2	+5.7	\$3,571,847	\$3,161,490	\$3,419,210	+13.0	+4.5
West of Albany Trains	34,849	33,678	31,059	+3.5	+12.2	\$2,042,689	\$1,863,928	\$1,776,077	+9.6	+15.0
Ethan Allen Express	4,076	3,880	4,169	+5.1	-2.2	\$202,145	\$194,117	\$214,622	+4.1	-5.8
Adirondack	11,672	11,253	11,308	+3.7	+3.2	\$570,061	\$583,731	\$612,419	-2.3	-6.9
NYS Total	140,267	133,276	131,396	+5.3	+6.8	\$6,386,742	\$5,803,266	\$6,022,328	+10.1	+6.1
Lake Shore Limited	34,810	35,481	30,588	-1.9	+13.8	\$2,991,175	\$2,809,585	\$2,418,966	+6.5	+23.7
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	767,248	725,043	742,726	+5.8	+3.3	\$29,638,874	\$28,137,133	\$29,946,580	+5.3	-1.0
West of Albany Trains	301,832	269,271	274,764	+12.1	+9.9	\$16,970,705	\$15,146,321	\$15,977,113	+12.0	+6.2
Ethan Allen Express	34,607	33,652	37,008	+2.8	-6.5	\$1,757,614	\$1,674,731	\$1,892,226	+4.9	-7.1
Adirondack	84,824	77,317	82,464	+9.7	+2.9	\$4,289,906	\$3,993,504	\$4,362,155	+7.4	-1.7
NYS Total	1,188,511	1,105,283	1,136,962	+7.5	+4.5	\$52,657,099	\$48,951,689	\$52,178,074	+7.6	+0.9
Lake Shore Limited	288,327	261,643	258,962	+10.2	+11.3	\$22,072,059	\$18,840,596	\$18,779,344	+17.2	+17.5
On Time Performance	June 2011	June 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	75.7%	77.2%	-1.5%			79.4%	82.3%	-2.9%		
Lake Shore	36.0%	60.8%	-24.8%			61.1%	79.2%	-18.2%		