

March 2007

Amtrak
New York State Routes
Ridership and Revenues

March 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	Mar. 2007 Actual	Mar. 2006 Actual	Mar. 2007 Budget	Mar. '06 Actual	'07 Budget	Mar. 2007 Actual	Mar. 2006 Actual	Mar. 2007 Budget	Mar. '06 Actual	'07 Budget	
Hudson Valley Trains	81,097	77,019	76,771	+5.3	+5.6	\$3,303,591	\$2,852,725	\$3,046,242	+15.8	+8.4	
West of Albany Trains	18,593	23,117	23,184	-19.8	-19.8	\$1,045,621	\$1,235,644	\$1,319,748	-15.4	-20.8	
Ethan Allen Express	3,713	3,277	3,375	+13.3	+10.0	\$186,749	\$155,819	\$170,420	+19.9	+9.6	
Adirondack	7,405	6,032	6,045	22.8	+22.5	\$372,809	\$297,414	\$316,728	+25.4	+17.7	
NYS Total	110,808	109,445	109,375	+1.2	+1.3	\$4,908,770	\$4,541,602	\$4,853,138	+8.1	+1.1	
Lake Shore Limited	22,173	25,483	25,197	-13.0	-12.0	\$1,309,006	\$1,542,015	\$1,630,828	-15.1	-19.7	
YTD FY 2007											
Route	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	YTD FY 2007 Actual	YTD FY 2006 Actual	YTD FY 2007 Bud.	'06 YTD	'07YTD Budget	
Hudson Valley Trains	474,386	440,568	441,555	+7.7	+7.4	\$19,164,714	\$16,822,343	\$17,974,063	+13.9	+6.6	
West of Albany Trains	129,094	137,781	138,329	-6.3	-6.7	\$7,243,082	\$7,413,973	\$7,920,448	-2.3	-8.6	
Ethan Allen Express	21,266	20,076	20,674	+5.9	+2.9	\$1,071,396	\$966,018	\$1,057,111	+10.9	+1.4	
Adirondack	41,923	37,470	37,531	+11.9	+11.7	\$2,072,144	\$1,839,837	\$1,959,334	+12.6	+5.8	
NYS Total	666,669	635,895	638,089	+4.8	+4.5	\$29,551,336	\$27,042,171	\$28,910,956	+9.3	+2.2	
Lake Shore Limited	135,410	151,016	149,918	-10.3	-9.7	\$9,056,939	\$9,489,359	\$9,985,975	-4.6	-9.3	
On Time Performance											
Route	Mar. 2007	Mar. 2006	% Change			YTD FY 2007	YTD FY 2006	% Change			
Empire Corridor	61.9%	78.5%	-16.5%			68.0%	74.6%	-6.6%			
Lake Shore	17.5%	29.0%	-11.5%			29.4%	24.6%	+4.8%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com