

March 2008

Amtrak
New York State Routes
Ridership and Revenues

March 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	Mar. 2008 Actual	Mar. 2007 Actual	Mar. 2008 Budget	Mar. '07 Actual	Mar. '08 Budget	Mar. 2008 Actual	Mar. 2007 Actual	Mar. 2008 Budget	Mar. '07 Actual	Mar. '08 Budget	
Hudson Valley Trains	82,196	81,097	84,987	+1.4	-3.3	\$3,465,377	\$3,303,591	\$3,548,542	+4.9	-2.3	
West of Albany Trains	29,981	18,593	19,164	+61.2	+56.4	\$1,854,961	\$1,045,621	\$1,112,618	+77.4	+66.7	
Ethan Allen Express	4,086	3,713	3,883	+10.0	+5.2	\$215,965	\$186,749	\$200,325	+15.6	+7.8	
Adirondack	9,370	7,405	7,772	+26.5	+20.6	\$463,193	\$372,809	\$400,055	+24.2	+15.8	
NYS Total	125,633	110,808	115,806	+13.4	+8.5	\$5,999,496	\$4,908,770	\$5,261,540	+22.2	+14.0	
Lake Shore Limited	28,640	22,173	22,657	+29.2	+26.4	\$1,753,103	\$1,309,006	\$1,380,018	+33.9	+27.0	
YTD FY 2008											
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	484,416	474,386	497,926	+2.1	-2.7	\$20,287,452	\$19,164,714	\$20,753,535	+5.9	-2.2	
West of Albany Trains	157,302	129,094	133,304	+21.9	+18.2	\$9,750,354	\$7,243,082	\$7,721,784	+34.6	+26.3	
Ethan Allen Express	22,142	21,266	22,268	+4.1	-0.6	\$1,172,956	\$1,071,396	\$1,159,695	+9.5	+1.1	
Adirondack	47,587	41,923	43,944	+13.5	+8.3	\$2,381,654	\$2,072,144	\$2,241,794	+14.9	+6.2	
NYS Total	711,447	666,669	697,442	+6.7	+2.0	\$33,592,416	\$29,551,336	\$31,876,808	+13.7	+5.4	
Lake Shore Limited	156,504	135,410	138,621	+15.6	+12.9	\$10,081,837	\$9,056,939	\$9,586,936	+11.3	+5.2	
On Time Performance											
Mar. 2008	Mar. 2007	% Change				YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	69.8%	61.9%	+7.9%			63.3%	68.0%	-4.7%			
Lake Shore	63.8%	17.5%	+46.3%			57.6%	29.4%	+28.2%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com