

March 2009

Amtrak
New York State Routes
Ridership and Revenues

March 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	Mar. 2009 Actual	Mar. 2008 Actual	Mar. 2009 Budget	Mar. '08 Actual	Mar. '09 Budget	Mar. 2009 Actual	Mar. 2008 Actual	Mar. 2009 Budget	Mar. '08 Actual	Mar. '09 Budget	
Hudson Valley Trains	73,654	82,196	86,251	-10.4	-14.6	\$2,908,016	\$3,456,377	\$3,829,673	-16.1	-24.1	
West of Albany Trains	25,892	29,981	31,116	-13.6	-16.8	\$1,462,688	\$1,854,961	\$1,976,832	-21.1	-26.0	
Ethan Allen Express	3,501	4,086	4,197	-14.3	-16.6	\$180,859	\$215,965	\$230,643	-16.3	-21.6	
Adirondack	7,739	9,370	9,711	-17.4	-20.3	\$400,201	\$463,193	\$498,499	-13.6	-19.7	
NYS Total	110,786	125,633	131,275	-11.8	-15.6	\$4,951,764	\$5,990,496	\$6,535,647	-17.3	-24.2	
Lake Shore Limited	25,617	28,640	29,552	-10.6	-13.3	\$1,569,081	\$1,753,103	\$1,837,739	-10.5	-14.6	
YTD FY 2009											
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	
Hudson Valley Trains	447,804	484,416	505,814	-7.6	-11.5	\$18,166,260	\$20,287,452	\$22,065,549	-10.5	-17.7	
West of Albany Trains	162,339	157,302	163,660	+3.2	-0.8	\$9,321,737	\$9,750,354	\$10,436,974	-4.4	-10.7	
Ethan Allen Express	22,772	22,142	22,679	+2.8	+0.4	\$1,169,733	\$1,172,956	\$1,238,665	-0.3	-5.6	
Adirondack	43,783	47,587	49,149	-8.0	-10.9	\$2,249,337	\$2,381,654	\$2,539,808	-5.6	-11.4	
NYS Total	676,698	711,447	741,302	-4.9	-8.7	\$30,907,067	\$33,592,416	\$36,280,996	-8.0	-14.8	
Lake Shore Limited	155,969	156,504	160,975	-0.3	-3.1	\$10,742,545	\$10,081,837	\$10,484,435	+6.6	+2.5	
On Time Performance											
Route	Mar. 2009	Mar. 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	87.4%	69.8%	+17.6%			76.6%	63.3%	+13.3%			
Lake Shore	91.1%	63.8%	+27.3%			74.2%	57.6%	+16.6%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com