

Amtrak  
New York State Routes  
Ridership and Revenues

<b>March 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Mar. 2010 Actual</b>	<b>Mar. 2009 Actual</b>	<b>Mar. 2010 Budget</b>	<b>Mar. '09 Actual</b>	<b>Mar. '10 Budget</b>	<b>Mar. 2010 Actual</b>	<b>Mar. 2009 Actual</b>	<b>Mar. 2010 Budget</b>	<b>Mar. '09 Actual</b>	<b>Mar. '10 Budget</b>
Hudson Valley Trains	81,211	73,654	72,967	+10.3	+11.3	\$3,245,713	\$2,908,016	\$2,936,323	+11.6	+10.5
West of Albany Trains	30,191	25,892	25,435	+16.6	+18.7	\$1,748,929	\$1,462,688	\$1,469,306	+19.6	+19.0
Ethan Allen Express	3,831	3,501	3,419	+9.4	+12.1	\$196,558	\$180,859	\$180,702	+8.7	+8.8
Adirondack	8,646	7,739	7,644	+11.7	+13.1	\$432,689	\$400,201	\$403,861	+8.1	+7.1
<b>NYS Total</b>	<b>123,879</b>	<b>110,786</b>	<b>109,465</b>	<b>+11.8</b>	<b>+13.2</b>	<b>\$5,623,889</b>	<b>\$4,951,764</b>	<b>\$4,990,192</b>	<b>+13.6</b>	<b>+12.7</b>
Lake Shore Limited	29,937	25,617	27,374	+16.9	+9.4	\$1,908,831	\$1,569,081	\$1,778,175	+21.7	+7.3
<b>YTD FY 2010</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2009 Actual</b>	<b>YTD FY 2010 Bud.</b>	<b>FY '09 YTD</b>	<b>'10 YTD Budget</b>
Hudson Valley Trains	473,136	447,804	442,650	+5.7	+6.9	\$18,733,639	\$18,166,260	\$18,015,535	+3.1	+4.0
West of Albany Trains	171,965	162,339	159,335	+5.9	+7.9	\$9,844,305	\$9,321,737	\$9,194,305	+5.6	+7.1
Ethan Allen Express	23,195	22,772	21,846	+1.9	+6.2	\$1,161,675	\$1,169,733	\$1,125,222	-0.7	+3.2
Adirondack	48,868	43,783	42,216	+11.6	+15.8	\$2,511,575	\$2,249,337	\$2,180,087	+11.7	+15.2
<b>NYS Total</b>	<b>717,164</b>	<b>676,698</b>	<b>666,047</b>	<b>+6.0</b>	<b>+7.7</b>	<b>\$32,251,194</b>	<b>\$30,907,067</b>	<b>\$30,515,149</b>	<b>+4.4</b>	<b>+5.7</b>
Lake Shore Limited	165,287	155,969	162,863	+6.0	+1.5	\$11,634,999	\$10,742,545	\$12,029,270	+8.3	-3.3
<b>On Time Performance</b>	<b>Mar. 2010</b>	<b>Mar. 2009</b>	<b>% Change</b>			<b>YTD FY 2010</b>	<b>YTD FY 2009</b>	<b>% Change</b>		
<b>Empire Corridor</b>	89.1%	87.4%	+1.7%			85.2%	76.6%	+8.6%		
<b>Lake Shore</b>	87.0%	91.1%	-4.1%			84.3%	74.2%	+10.2%		