

Amtrak  
New York State Routes  
Ridership and Revenues

<b>March 2011</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Mar. 2011 Actual</b>	<b>Mar. 2010 Actual</b>	<b>Mar. 2011 Budget</b>	<b>Mar. '10 Actual</b>	<b>Mar. '11 Budget</b>	<b>Mar. 2011 Actual</b>	<b>Mar. 2010 Actual</b>	<b>Mar. 2011 Budget</b>	<b>Mar. '10 Actual</b>	<b>Mar. '11 Budget</b>
Hudson Valley Trains	86,501	81,211	83,294	+6.5	+3.9	\$3,249,459	\$3,245,713	\$3,392,698	+0.1	-4.2
West of Albany Trains	34,345	30,191	31,686	+13.8	+8.4	\$1,893,607	\$1,748,929	\$1,862,304	+8.3	+1.7
Ethan Allen Express	3,719	3,831	4,189	-2.9	-11.2	\$189,642	\$196,558	\$219,004	-3.5	-13.4
Adirondack	9,148	8,646	9,441	+5.8	-3.1	\$451,171	\$432,689	\$483,228	+4.3	-6.6
<b>NYS Total</b>	<b>133,713</b>	<b>123,879</b>	<b>128,610</b>	<b>+7.9</b>	<b>+3.8</b>	<b>\$5,783,879</b>	<b>\$5,623,889</b>	<b>\$5,957,234</b>	<b>+2.8</b>	<b>-2.9</b>
Lake Shore Limited	33,205	29,937	30,519	+10.9	+8.8	\$2,334,798	\$1,908,831	\$1,981,585	+22.3	+17.8
<b>YTD FY 2011</b>	<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2011 Actual</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2011 Bud.</b>	<b>FY '10 YTD</b>	<b>'11 YTD Budget</b>	<b>YTD FY 2011 Actual</b>	<b>YTD FY 2010 Actual</b>	<b>YTD FY 2011 Bud.</b>	<b>FY '10 YTD</b>	<b>'11 YTD Budget</b>
Hudson Valley Trains	500,064	473,136	488,657	+5.7	+2.3	\$19,275,963	\$18,733,639	\$19,725,143	+2.9	-2.3
West of Albany Trains	195,702	171,965	182,587	+13.8	+7.2	\$10,869,492	\$9,844,305	\$10,629,440	+10.4	+2.3
Ethan Allen Express	22,688	23,195	25,530	-2.2	-11.1	\$1,173,607	\$1,161,675	\$1,303,415	+1.0	-10.0
Adirondack	53,094	48,868	53,792	+8.6	-1.3	\$2,713,756	\$2,511,575	\$2,815,066	+8.0	-3.6
<b>NYS Total</b>	<b>771,548</b>	<b>717,164</b>	<b>750,566</b>	<b>+7.6</b>	<b>+2.8</b>	<b>\$34,032,818</b>	<b>\$32,251,194</b>	<b>\$34,473,064</b>	<b>+5.5</b>	<b>-1.3</b>
Lake Shore Limited	182,920	165,287	170,219	+10.7	+7.5	\$13,524,153	\$11,634,999	\$12,231,813	+16.2	+10.6
<b>On Time Performance</b>	<b>Mar. 2011</b>	<b>Mar. 2010</b>	<b>% Change</b>			<b>YTD FY 2011</b>	<b>YTD FY 2010</b>	<b>% Change</b>		
<b>Empire Corridor</b>	84.7%	89.1%	-4.4%			79.4%	85.2%	-5.8%		
<b>Lake Shore</b>	62.0%	87.0%	-25.0%			62.9%	84.3%	-21.4%		