

Amtrak  
New York State Routes  
Ridership and Revenues

<u>May 2007</u>		<u>Ridership</u>			<u>% Variance To</u>		<u>Revenue</u>			<u>% Variance To</u>	
<u>Route</u>	<u>May 2007 Actual</u>	<u>May 2006 Actual</u>	<u>May 2007 Budget</u>	<u>May '06 Actual</u>	<u>'07 Budget</u>	<u>May 2007 Actual</u>	<u>May 2006 Actual</u>	<u>May 2007 Budget</u>	<u>May '06 Actual</u>	<u>'07 Budget</u>	
Hudson Valley Trains	81,905	79,793	77,723	+2.6	+5.4	\$3,282,436	\$2,971,425	\$3,185,068	+10.5	+3.1	
West of Albany Trains	22,571	23,610	23,219	-4.4	-2.8	\$1,332,221	\$1,257,697	\$1,353,374	+5.9	-1.6	
Ethan Allen Express	2,843	3,013	3,032	-5.6	-6.2	\$135,785	\$140,676	\$154,754	-3.5	-12.3	
Adirondack	8,064	7,178	7,025	+12.3	+14.8	\$414,847	\$341,298	\$366,446	+21.5	+13.2	
<b>NYS Total</b>	<b>115,383</b>	<b>113,594</b>	<b>110,999</b>	<b>+1.6</b>	<b>+4.0</b>	<b>\$5,165,289</b>	<b>\$4,711,096</b>	<b>\$5,059,642</b>	<b>+9.6</b>	<b>+2.1</b>	
Lake Shore Limited	27,922	26,808	26,114	+4.2	+6.9	\$1,865,523	\$1,844,686	\$1,978,775	+1.1	-5.7	
<b>YTD FY 2007</b>											
<u>Route</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	<u>YTD FY 2007 Actual</u>	<u>YTD FY 2006 Actual</u>	<u>YTD FY 2007 Bud.</u>	<u>'06 YTD</u>	<u>'07YTD Budget</u>	
Hudson Valley Trains	634,937	597,044	594,639	+6.3	+6.8	\$25,592,276	\$22,656,852	\$24,258,393	+13.0	+5.5	
West of Albany Trains	174,859	186,740	186,637	-6.4	-6.3	\$9,915,138	\$10,014,386	\$10,731,448	-1.0	-7.6	
Ethan Allen Express	27,576	26,386	27,046	+4.5	+2.0	\$1,378,895	\$1,260,708	\$1,383,298	+9.4	-0.3	
Adirondack	57,481	51,421	51,259	+11.8	+12.1	\$2,857,763	\$2,508,414	\$2,680,042	+13.9	+6.6	
<b>NYS Total</b>	<b>894,853</b>	<b>861,591</b>	<b>859,581</b>	<b>+3.9</b>	<b>+4.1</b>	<b>\$39,744,072</b>	<b>\$36,440,360</b>	<b>\$39,053,181</b>	<b>+9.1</b>	<b>+1.8</b>	
Lake Shore Limited	188,612	204,392	201,887	-7.7	-6.6	\$12,518,306	\$13,016,635	\$13,768,295	-3.8	-9.1	
<b>On Time Performance</b>											
<u>May 2007</u>	<u>May 2006</u>	<u>% Change</u>				<u>YTD FY 2007</u>	<u>YTD FY 2006</u>	<u>% Change</u>			
<b>Empire Corridor</b>	65.7%	70.6%	-4.9%				67.2%	74.1%	-6.9%		
<b>Lake Shore</b>	29.0%	19.8%	+9.2%				29.0%	23.1%	+5.9%		

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)