

May 2008

Amtrak  
New York State Routes  
Ridership and Revenues

<b>May 2008</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>May 2008 Actual</b>	<b>May 2007 Actual</b>	<b>May 2008 Budget</b>	<b>May '07 Actual</b>	<b>May '08 Budget</b>	<b>May 2008 Actual</b>	<b>May 2007 Actual</b>	<b>May 2008 Budget</b>	<b>May '07 Actual</b>	<b>May '08 Budget</b>	
Hudson Valley Trains	85,354	81,905	85,826	+4.2	-0.5	\$3,508,475	\$3,282,436	\$3,529,677	+6.9	-0.6	
West of Albany Trains	29,461	22,571	23,341	+30.5	+26.2	\$1,803,725	\$1,332,221	\$1,411,590	+34.5	+27.8	
Ethan Allen Express	3,204	2,843	2,975	+12.7	+7.7	\$165,854	\$135,785	\$146,334	+22.1	+13.3	
Adirondack	8,442	8,064	8,469	+4.7	-0.3	\$424,483	\$414,847	\$445,628	+2.3	-4.7	
<b>NYS Total</b>	<b>126,461</b>	<b>115,383</b>	<b>120,611</b>	<b>+9.6</b>	<b>+4.9</b>	<b>\$5,902,537</b>	<b>\$5,165,289</b>	<b>\$5,533,229</b>	<b>+14.3</b>	<b>+6.7</b>	
Lake Shore Limited	30,421	27,922	28,594	+8.9	+6.4	\$2,165,158	\$1,865,523	\$1,957,350	+16.1	+10.6	
<b>YTD FY 2008</b>											
<b>Route</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	<b>YTD FY 2008 Actual</b>	<b>YTD FY 2007 Actual</b>	<b>YTD FY 2008 Bud.</b>	<b>'07 YTD</b>	<b>'08 YTD Budget</b>	
Hudson Valley Trains	650,818	634,937	666,154	+2.5	-2.3	\$27,117,972	\$25,592,276	\$27,665,810	+6.0	-2.0	
West of Albany Trains	212,084	174,859	180,305	+21.3	+17.6	\$13,088,662	\$9,915,138	\$10,553,819	+32.0	+24.0	
Ethan Allen Express	28,560	27,576	28,863	+3.6	-1.0	\$1,499,989	\$1,378,895	\$1,490,496	+8.8	+0.6	
Adirondack	62,875	57,481	60,298	+9.4	+4.2	\$3,137,535	\$2,857,763	\$3,086,555	+9.8	+1.7	
<b>NYS Total</b>	<b>954,337</b>	<b>894,853</b>	<b>935,620</b>	<b>+6.7</b>	<b>+2.0</b>	<b>\$44,844,158</b>	<b>\$39,744,072</b>	<b>\$42,796,680</b>	<b>+12.8</b>	<b>+4.8</b>	
Lake Shore Limited	212,625	188,612	193,061	+12.7	+10.1	\$13,958,293	\$12,518,306	\$13,220,482	+11.5	+5.6	
<b>On Time Performance</b>											
<b>Route</b>	<b>May 2008</b>	<b>May 2007</b>	<b>% Change</b>			<b>YTD FY 2008</b>	<b>YTD FY 2007</b>	<b>% Change</b>			
<b>Empire Corridor</b>						64.2%	67.4%	-3.3%			
<b>Lake Shore</b>						57.5%	29.0%	+28.5%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)