

Amtrak
New York State Routes
Ridership and Revenues

May 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	May 2009 Actual	May 2008 Actual	May 2009 Budget	May '08 Actual	May '09 Budget	May 2009 Actual	May 2008 Actual	May 2009 Budget	May '08 Actual	May '09 Budget	
Hudson Valley Trains	78,285	85,354	89,502	-8.3	-12.5	\$3,071,436	\$3,508,475	\$3,871,459	-12.5	-20.7	
West of Albany Trains	26,362	29,461	30,678	-10.5	-14.1	\$1,497,670	\$1,803,725	\$1,952,837	-17.0	-23.3	
Ethan Allen Express	3,100	3,204	3,294	-3.2	-5.9	\$154,534	\$165,854	\$176,540	-6.8	-12.5	
Adirondack	8,016	8,442	8,763	-5.0	-8.5	\$418,922	\$424,483	\$462,684	-1.3	-9.5	
NYS Total	115,763	126,461	132,237	-8.5	-12.5	\$5,142,562	\$5,902,537	\$6,463,520	-12.9	-20.4	
Lake Shore Limited	27,445	30,421	31,433	-9.8	-12.7	\$1,881,506	\$2,165,158	\$2,279,470	-13.1	-17.5	
YTD FY 2009											
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	'08 YTD	'09 YTD Budget	
Hudson Valley Trains	603,393	650,818	680,312	-7.3	-11.3	\$24,246,750	\$27,117,972	\$29,605,247	-10.6	-18.1	
West of Albany Trains	217,472	212,084	220,800	+2.5	-1.5	\$12,403,582	\$13,088,662	\$14,071,399	-5.2	-11.9	
Ethan Allen Express	29,338	28,560	29,281	+2.7	+0.2	\$1,493,629	\$1,499,989	\$1,589,392	-0.4	-6.0	
Adirondack	59,174	62,857	65,012	-5.9	-9.0	\$3,046,264	\$3,137,535	\$3,367,495	-2.9	-9.5	
NYS Total	909,377	954,319	995,405	-4.7	-8.6	\$41,190,225	\$44,844,158	\$48,633,533	-8.1	-15.3	
Lake Shore Limited	209,517	212,625	218,974	-1.5	-4.3	\$14,313,486	\$13,958,293	\$14,570,380	+2.5	1.8	
On Time Performance											
Route	May 2009	May 2008	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	81.1%	72.5%	+8.6%			77.7%	65.3%	+12.5%			
Lake Shore	76.5%	62.0%	+14.5%			75.5%	58.0%	+17.5%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com