

Amtrak
New York State Routes
Ridership and Revenues

May 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	May 2010 Actual	May 2009 Actual	May 2010 Budget	May '09 Actual	May '10 Budget	May 2010 Actual	May 2009 Actual	May 2010 Budget	May '09 Actual	May '10 Budget
Hudson Valley Trains	83,521	78,285	82,610	+6.7	+1.1	\$3,071,436	\$3,071,436	\$3,302,478	+1.4	-5.7
West of Albany Trains	31,384	26,362	26,906	+19.1	+16.6	\$1,708,230	\$1,497,670	\$1,565,890	+14.1	+9.1
Ethan Allen Express	2,971	3,100	3,115	-4.2	-4.6	\$142,409	\$154,534	\$158,433	-7.8	-10.1
Adirondack	8,637	8,016	8,044	+7.7	+7.4	\$454,766	\$418,922	\$428,603	+8.6	+6.1
NYS Total	126,513	115,763	120,675	+9.8	+7.2	\$5,376,841	\$5,142,562	\$5,455,404	+6.5	+2.4
Lake Shore Limited	31,021	27,445	29,149	+13.0	+6.4	\$2,374,365	\$1,881,506	\$2,036,897	+26.2	+16.6
YTD FY 2010	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget
Hudson Valley Trains	640,578	603,393	605,325	+6.2	+5.8	\$24,975,643	\$24,246,750	\$24,490,055	+3.0	+2.0
West of Albany Trains	235,593	217,472	215,139	+8.3	+9.5	\$13,282,393	\$12,403,582	\$12,381,941	+7.1	+7.3
Ethan Allen Express	29,772	29,338	28,402	+1.5	+4.8	\$1,480,613	\$1,493,629	\$1,454,919	-0.9	+1.8
Adirondack	66,064	59,174	57,590	+11.6	+14.7	\$3,409,774	\$3,046,264	\$2,990,566	+11.9	+14.0
NYS Total	972,007	909,377	906,456	+6.5	+7.6	\$43,148,423	\$41,190,225	\$41,317,481	+4.7	+5.2
Lake Shore Limited	226,162	209,517	219,604	+7.9	+3.0	\$16,031,011	\$14,313,486	\$15,871,169	+12.0	+1.0
On Time Performance	May 2010	May 2009	% Change			YTD FY 2010	YTD FY 2009	% Change		
Empire Corridor	75.0%	81.1%	-6.1%			82.9%	77.7%	+5.2%		
Lake Shore	66.9%	76.5%	-9.6%			81.7%	75.5%	+6.2%		