

Amtrak
New York State Routes
Ridership and Revenues

Mayt 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	May 2011 Actual	May 2010 Actual	May 2011 Budget	May '10 Actual	May '11 Budget	May 2011 Actual	May 2010 Actual	May 2011 Budget	May '10 Actual	May '11 Budget
Hudson Valley Trains	87,782	83,521	84,560	+5.1	+3.8	\$3,411,676	\$3,115,610	\$3,423,235	+9.5	-0.3
West of Albany Trains	34,560	31,384	29,299	+10.1	+18.0	\$2,021,150	\$1,708,230	\$1,742,016	+18.3	+16.0
Ethan Allen Express	3,699	2,971	3,411	+24.5	+8.4	\$178,323	\$142,409	\$176,133	+25.2	+1.2
Adirondack	10,472	8,637	9,014	+21.2	16.2	\$533,023	\$454,766	\$489,843	+17.2	+8.8
NYS Total	136,513	126,513	126,284	+7.9	+8.1	\$6,144,172	\$5,421,015	\$5,831,227	+13.3	+5.4
Lake Shore Limited	36,164	31,021	29,901	+16.6	+20.9	\$2,886,899	\$2,374,365	\$2,172,054	+21.6	+32.9
YTD FY 2011	Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget	YTD FY 2011 Actual	YTD FY 2010 Actual	YTD FY 2011 Bud.	FY '10 YTD	'11 YTD Budget
Hudson Valley Trains	677,578	640,578	657,866	+5.8	+3.0	\$26,067,027	\$24,975,643	\$26,527,370	+4.4	-1.7
West of Albany Trains	266,983	235,593	243,705	+13.3	+9.6	\$14,928,016	\$13,282,393	\$14,201,036	+12.4	+5.1
Ethan Allen Express	30,531	29,772	32,839	+2.5	-7.0	\$1,555,469	\$1,480,613	\$1,677,604	+5.1	-7.3
Adirondack	73,152	66,064	71,156	+10.7	+2.8	\$3,719,844	\$3,409,774	\$3,749,736	+9.1	-0.8
NYS Total	1,048,244	972,007	1,005,566	+7.8	+4.2	\$46,270,356	\$43,148,423	\$46,155,746	+7.2	+0.3
Lake Shore Limited	253,517	226,162	228,374	+12.1	+11.0	\$19,808,884	\$16,031,011	\$16,360,378	+19.0	+16.6
On Time Performance	May 2011	May 2010	% Change			YTD FY 2011	YTD FY 2010	% Change		
Empire Corridor	76.3%	75.0%	+1.3%			79.9%	82.9%	-3.1%		
Lake Shore	66.0%	66.9%	-0.9%			64.1%	81.7%	-17.6%		