

## New York State Passenger Rail Project Summary – Revised To 7-7-11

<u>Project</u>	<u>Project Cost</u>	<u>Funding Source</u>	<u>Project Status</u>
Final Design/Construction Of <b>New Second Main Track Between Albany and Schenectady</b>	\$91.0m Awarded & Total Cost	ARRA Grant 100% Federal	Funds <b><u>NOT</u></b> Yet Obligated and Released By FRA - Awaiting Finalization of All Required Agreements Engineering and Design Work IS Progressing
Final Design/Construction Of <b>New Second Main Track Between Ballston Spa and Saratoga</b>	\$3.3m Awarded & Total Cost	ARRA Grant 100% Federal	<b>Funds Obligated and Released By FRA Construction Is Expected To Start In 2011 \$3.5m State Match</b>
Preliminary Design/Engineering Of <b>New 11 Miles of New High-Speed Track Between Rochester &amp; Buffalo</b>	\$58.0m Awarded & Total Cost	ARRA Grant 100% Federal	Funds <b><u>NOT</u></b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements
Final Design/Construction Of <b>Hudson Valley Grade Crossing Improvements Between Poughkeepsie and Rensselaer</b>	\$2.5m Awarded & Total Cost	ARRA Grant 100% Federal	Funds <b><u>NOT</u></b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements
Final Design/Construction Of <b>Station Improvements At Buffalo-Depew</b>	\$772,000 Awarded & Total Cost	ARRA Grant 100% Federal	<b>Funds Obligated and Released By FRA Construction Reportedly Postponed Until 2012</b>
Final Design/Construction Of <b>Station Improvements At Rochester (see note at right)</b>	\$1.5m Awarded & Total Cost	ARRA Grant 100% Federal	<b>Funds Obligated and Released By FRA</b> Funds Re-Allocated From Near-Term Improvements At Current Building To Planning And Design For New Station Building At Existing Site
<b>Overall Corridor Planning</b>	\$1.0m Awarded & Total Cost	ARRA Grant 100% Federal	<b>Funds Obligated and Released By FRA</b> Environmental Impact Study Underway
Final Design/Construction Of <b>Moynihan Station Phase One</b>	\$83.0m Awarded & Total Cost	TIGER One Grant 100% Federal	<b>Funds Obligated and Released</b> Work Underway
Final Design/Construction Of <b>New Niagara Falls Station</b>	\$16.5m Awarded & Total Cost	TIGER Two Grant 100% Federal	<b>Project Fully Funded</b> Phased Construction Work Underway
Final Design/Construction Of <b>Syracuse Area Track Improvements</b>	\$18.6m Awarded Total Cost \$23.2M	FY '10 HSR Grant 80% Fed/20% State	Funds <b><u>NOT</u></b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements  Status of Required State Matching Funds Unknown

<u>Project</u>	<u>Project Cost</u>	<u>Funding Source</u>	<u>Project Status</u>
Final Design/Construction Of <b>Phase One Of Hudson Valley Signal System Improvements (~19 miles)</b>	\$8.0m Awarded Total Cost \$10.0m	FY '10 HSR Grant 80% Fed/20% State	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements Status of Required State Matching Funds Unknown
Preliminary Design/Engineering Of <b>Replacement of Livingston Avenue Bridge Over Hudson River At Albany</b>	\$2.0m Awarded Total Cost \$4.0m	FY '10 HSR Grant 80% Fed/20% State	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements Status of Required State Matching Funds Unknown
Preliminary Design/Engineering Of <b>New Niagara Falls Maintenance Base</b>	\$2.5m Awarded Total Cost TBD	State Funds	Unknown – Awarded Funds Are <b>NOT</b> A Planned Expenditure In FY '11 State Budget
Final Design/Construction Of <b>New Schenectady Station</b>	\$4.2m Awarded	State Transportation Bond Act Funds	Project <b>NOT</b> Fully Funded – No Work Expected Until All Project Funds Are Secured.  Awarded Funds Are <b>NOT</b> A Planned Expenditure In FY '11 State Budget
<b>Projects Not Yet Defined</b>	\$7.3m Awarded	Re-Allocated ARRA Funds From Other States - 100% Federal	Unknown - Funds <b>NOT</b> Released
Final Design/Construction Of <b>Rensselaer Station Fourth Platform Track and Related Improvements</b>	\$35.4m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements
Final Design/Construction Of <b>Hudson Valley Signal System Improvements Between Poughkeepsie &amp; Rensselaer (Remaining 48 miles)</b>	\$18.6m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements
Final Design/Construction Of <b>New Schenectady Station</b>	\$4.1m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	<b>Project Now FULLY Funded</b> Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements
Preliminary Design/Engineering Of <b>Rochester Intermodal Station</b>	\$1.4m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements

<u>Project</u>	<u>Project Cost</u>	<u>Funding Source</u>	<u>Project Status</u>
Final Design/Construction Of <b>New conflict-free route for Amtrak trains at Harold Interlocking</b>	\$295m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	Funds <b>NOT</b> Yet Obligated and Released By FRA Awaiting Finalization of All Required Agreements

**Other Critical NYS Projects NOT Currently Funded**

<u>Project</u>	<u>Project Cost</u>
Final Design/Construction Of <b>Mohawk Valley Track Improvements</b>	\$7.31m
Final Design/Construction Of <b>Adirondack Track Improvements</b>	\$5.89m
Preliminary Design/Engineering Of <b>Poughkeepsie Yard and Track Improvements</b>	\$4.30m