

New York State Passenger Rail Project Summary – Revised To 9-24-11

Project	Project Cost	Funding Source	Project Status
Final Design/Construction Of New Second Main High Speed Track Between Albany and Schenectady	\$91.2m Awarded & Total Cost	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • Final Agreements Have Been Reached Permitting Funds To Now Be Obligated and Released By FRA • Construction Expected To Start In Spring 2012
Final Design/Construction Of New Second Main Track Between Ballston Spa and Saratoga	\$3.3m Awarded Total Cost \$6.8m	ARRA Grant 100% Federal State Contribution	<ul style="list-style-type: none"> • Funds Obligated and Released By FRA In April 2011 • State Contributing \$3.5m To Overall Cost Of Project • Construction Start Date Unknown (Originally Expected To Start In 2011)
Final Design/Construction Of Station Improvements At Buffalo-Depew	\$772,000 Awarded & Total Cost	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • Funds Obligated and Released By FRA In July 2010 • Construction Now Postponed Until 2012
Final Design/Construction Of Phase 2 Of Hudson Valley Signal System Improvements Between Poughkeepsie & Rensselaer (~48 line miles south of Rensselaer)	\$18.6m Awarded & Total Cost	Re-Allocated ARRA Funds From Florida - 100% Federal	<ul style="list-style-type: none"> • Final Agreements Have Been Reached Permitting Funds To Now Be Obligated and Released By FRA • Construction Expected To Start In 2012
Final Design/Construction Of Rensselaer Station Fourth Platform Track and Related Improvements	\$35.4m Awarded & Total Cost	Re-Allocated ARRA Funds From Florida - 100% Federal	<ul style="list-style-type: none"> • Final Agreements Have Been Reached Permitting Funds To Now Be Obligated and Released By FRA • Construction Expected To Start In 2012
Final Design/Construction Of New Platform & Track Layout At Schenectady Station	\$4.1m Awarded & Total Cost	Re-Allocated ARRA Funds From Florida - 100% Federal	<ul style="list-style-type: none"> • Final Agreements Have Been Reached Permitting Funds To Now Be Obligated and Released By FRA • This Construction Expected To Start In 2012 • Should Permit New Station (Fully Funded) To Be Built
Final Design/Construction Of Moynihan Station Phase One	\$83.0m Awarded	TIGER One Grant 100% Federal	<ul style="list-style-type: none"> • Funds Obligated and Released In October 2010 • Phase One Work Now Underway
Final Design/Construction Of New Niagara Falls Station	\$16.5m Awarded	TIGER Two Grant 100% Federal	<ul style="list-style-type: none"> • Overall New Station Project Now Fully Funded • Phased Construction Now Underway • Full Project Completion Expected In 2013
Final Design/Construction Of New conflict-free route for Amtrak trains at Harold Interlocking	\$295m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	<ul style="list-style-type: none"> • Funds Obligated and Released By FRA In August 2011 • Construction Expected To Start in September 2012
Preliminary Design/Engineering For Rehabilitation or Replacement of Livingston Avenue Bridge Over Hudson River At Albany	\$2.0m Awarded Total Cost \$4.0m	FY '10 HSR Grant 80% Fed/20% State	<ul style="list-style-type: none"> • FRA Has Released \$2.0m Grant To NYSDOT For This Project • State Contributing \$2.0m (Covering Required 20% State Match) • Study Now Underway

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Final Design/Construction Of Station Improvements At Rochester <i>(see note at right)</i>	\$1.5m Awarded	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • These Funds Have Been Released By FRA • These Funds Were Originally Awarded For Immediate-Term Improvements For The Current Building. They Were Subsequently Re-Allocated To Planning And Design For An Entirely New Intermodal Station Facility At The Existing Site
Preliminary Design/Engineering Of Rochester Intermodal Station <i>(see above project)</i>	\$1.4m Awarded	Re-Allocated ARRA Funds From Florida - 100% Federal	<ul style="list-style-type: none"> • These Funds Have Been Released By FRA • A Total Of \$2.9m (\$1.5m + \$1.4m) Is Now Available For Planning And Design For An Entirely New Intermodal Station Facility At The Existing Site • Scoping Study Now Underway
Overall Corridor Planning	\$1.0m Awarded	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • These Funds Have Been Released By FRA • Corridor Environmental Impact Study Underway
Funding For The Following Projects Has Been Awarded and/or Announced, But Actual Funds Have NOT Been Released Or Allocated/Authorized			
Final Design/Construction Of Hudson Valley Grade Crossing Improvements Between Poughkeepsie and Rensselaer	\$2.5m Awarded & Total Cost	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • Funds NOT Yet Obligated and Released By FRA • Awaiting Finalization of All Required Agreements
Final Design/Construction Of Phase 1 Of Hudson Valley Signal System Improvements Between Poughkeepsie & Rensselaer (~19 line miles north of Poughkeepsie)	\$8.0m Awarded Total Cost \$10.0m	FY '10 HSR Grant 80% Fed/20% State	<ul style="list-style-type: none"> • Funds NOT Yet Obligated and Released By FRA • Awaiting Finalization of All Required Agreements • Status of Required State Matching Funds Unknown
Preliminary Design/Engineering Of New 11 Miles of New High-Speed Track Between Rochester & Buffalo	\$58.0m Awarded & Total Cost	ARRA Grant 100% Federal	<ul style="list-style-type: none"> • Funds NOT Yet Obligated and Released By FRA • Awaiting Finalization of All Required Agreements
Final Design/Construction Of Syracuse Area Track Improvements	\$18.6m Awarded Total Cost \$23.2M	FY '10 HSR Grant 80% Fed/20% State	<ul style="list-style-type: none"> • Funds NOT Yet Obligated and Released By FRA • Awaiting Finalization of All Required Agreements • Status of Required State Matching Funds Unknown
Expenditures Apparently Not Yet Defined	\$7.3m Awarded	Re-Allocated ARRA Funds From Other States - 100% Federal	<ul style="list-style-type: none"> • Unknown Status • Funds NOT Released

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Preliminary Design/Engineering Of New Niagara Falls Maintenance Base	\$2.5m Awarded Total Cost TBD	State Funds (Source Unknown)	<ul style="list-style-type: none"> Unknown Awarded Funds Are NOT A Planned Expenditure In FY '11 State Budget
Final Design/Construction Of New Schenectady Station	\$4.2m Awarded	State Transportation Bond Act Funds	<ul style="list-style-type: none"> Project Apparently NOW Fully Funded (see item New Platforms and Track Layout Project above) These Awarded Funds Are NOT A Planned Expenditure In FY '11 State Budget However Station Construction Start Date Unknown

Other Critical Identified NYS Rail Projects NOT Currently Funded

<u>Project</u>	<u>Project Cost</u>
Final Design/Construction Of Mohawk Valley Track Improvements <ul style="list-style-type: none"> Would improve interlocking/crossovers and install new signals on CSX mainline between Utica and Rome 	\$7.31m
Final Design/Construction Of Adirondack Track Improvements <ul style="list-style-type: none"> Would improve tracks on CP Rail mainline, allowing for higher operating speeds 	\$5.89m
Preliminary Design/Engineering Of Poughkeepsie Yard and Track Improvements <ul style="list-style-type: none"> Would lead to construction of new Metro North Lay-Over Yard at Poughkeepsie and the upgrade of current control siding into new third main track at the Poughkeepsie station. 	\$4.30m