

Amtrak  
New York State Routes  
Ridership and Revenues

<b>November 2006</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>Nov. 2006 Actual</b>	<b>Nov. 2005 Actual</b>	<b>Nov. 2006 Budget</b>	<b>Nov. '05</b>	<b>'06 Budget</b>	<b>Nov. 2006 Actual</b>	<b>Nov. 2005 Actual</b>	<b>Nov. 2006 Budget</b>	<b>Nov. '05</b>	<b>'06 Budget</b>	
Hudson Valley Trains	83,260	75,787	75,502	+9.9	+10.3	\$3,474,455	\$3,002,661	\$3,204,985	+15.7	+8.4	
West of Albany Trains	23,781	23,910	23,983	-0.5	-0.8	\$1,431,330	\$1,355,460	\$1,449,209	+5.6	-1.2	
Ethan Allen Express	3,489	3,285	3,376	+6.2	+3.3	\$180,331	\$158,908	\$174,421	+13.5	+3.4	
Adirondack	6,301	6,097	6,107	+3.3	+3.2	\$318,295	\$298,174	\$317,692	+6.7	+0.2	
<b>NYS Total</b>	<b>116,831</b>	<b>109,079</b>	<b>108,968</b>	<b>+7.1</b>	<b>+7.2</b>	<b>\$5,404,411</b>	<b>\$4,815,203</b>	<b>\$5,146,307</b>	<b>+12.2</b>	<b>+5.0</b>	
Lake Shore Limited	23,571	27,127	26,885	-13.1	-12.3	\$1,705,425	\$1,785,342	\$1,881,574	-4.5	-9.4	
<b>YTD FY 2007</b>		<b>Ridership</b>			<b>% Variance To</b>		<b>Revenue</b>			<b>% Variance To</b>	
<b>Route</b>	<b>YTD FY 2006 Actual</b>	<b>YTD FY 2005 Actual</b>	<b>YTD FY 2006 Bud.</b>	<b>'05 YTD</b>	<b>'06 YTD Budget</b>	<b>YTD FY 2006 Actual</b>	<b>YTD FY 2005 Actual</b>	<b>YTD FY 2006 Bud.</b>	<b>'05 YTD</b>	<b>'06 YTD Budget</b>	
Hudson Valley Trains	168,501	154,306	154,705	+9.2	+8.9	\$6,746,141	\$5,830,149	\$6,160,125	+15.7	+9.5	
West of Albany Trains	47,646	46,895	47,358	+1.6	+0.6	\$2,695,763	\$2,541,348	\$2,694,517	+6.1	+0.0	
Ethan Allen Express	6,983	6,324	6,535	+10.4	+6.9	\$346,321	\$299,644	\$326,077	+15.6	+6.2	
Adirondack	15,046	13,991	13,486	+12.4	+11.6	\$714,140	\$648,513	\$684,434	+10.1	+4.3	
<b>NYS Total</b>	<b>238,176</b>	<b>221,516</b>	<b>222,084</b>	<b>+7.5</b>	<b>+7.2</b>	<b>\$10,502,365</b>	<b>\$9,319,654</b>	<b>\$9,865,153</b>	<b>+12.7</b>	<b>+6.5</b>	
Lake Shore Limited	51,487	54,775	54,622	-6.0	-5.7	\$3,676,617	\$3,580,191	\$3,729,300	+2.7	-1.4	
<b>On Time Performance</b>	<b>Nov. 2006</b>	<b>Nov. 2005</b>	<b>% Change</b>			<b>YTD FY 2007</b>	<b>YTD FY 2006</b>	<b>% Change</b>			
<b>Empire Corridor</b>	68.7%	69.6%	-0.9%			63.0%	69.7%	-6.7%			
<b>Lake Shore</b>	28.8%	7.6%	+21.2%			25.4%	9.6%	+15.9%			

Prepared By The Empire State Passengers Association.  
All Data Obtained From Amtrak Monthly Performance Reports  
Full Report Is Available At [www.amtrak.com](http://www.amtrak.com)