

Amtrak
New York State Routes
Ridership and Revenues

November 2007		Ridership			% Variance To		Revenue			% Variance To	
Route	Nov. 2007 Actual	Nov. 2006 Actual	Nov. 2007 Budget	Nov. '06 Actual	Nov. '07 Budget	Nov. 2007 Actual	Nov. 2006 Actual	Nov. 2007 Budget	Nov. '06 Actual	Nov. '07 Budget	
Hudson Valley Trains	85,261	83,260	87,262	+2.4	-2.3	\$3,604,507	\$3,474,455	\$3,732,761	+3.7	-3.4	
West of Albany Trains	27,294	23,781	24,532	+14.8	+11.3	\$1,722,959	\$1,431,330	\$1,514,149	+20.4	+13.8	
Ethan Allen Express	3,628	3,489	3,642	+4.0	-0.4	\$188,338	\$180,331	\$193,566	+4.4	-2.7	
Adirondack	7,154	6,301	6,612	+13.5	+8.2	\$362,523	\$318,295	\$342,676	+13.9	+5.8	
NYS Total	123,337	116,831	122,048	+5.6	+1.1	\$5,878,327	\$5,404,411	\$5,783,152	+8.8	+1.6	
Lake Shore Limited	27,916	23,571	24,104	+18.4	+15.8	\$1,849,772	\$1,705,425	\$1,791,294	+8.5	+3.3	
YTD FY 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	YTD FY 2008 Actual	YTD FY 2007 Actual	YTD FY 2008 Bud.	'07 YTD	'08 YTD Budget	
Hudson Valley Trains	171,928	168,501	175,689	+2.0	-2.1	\$7,118,141	\$6,746,141	\$7,322,402	+5.5	-2.8	
West of Albany Trains	51,610	47,646	48,884	+8.3	+5.6	\$3,159,220	\$2,695,763	\$2,883,065	+17.2	+9.6	
Ethan Allen Express	6,921	6,983	7,306	-0.9	-5.3	\$353,336	\$346,321	\$375,878	+2.0	-6.0	
Adirondack	15,774	15,046	15,687	+4.8	+0.6	\$783,654	\$714,140	\$777,792	+9.7	+0.8	
NYS Total	246,233	238,176	247,566	+3.4	-0.5	\$11,414,351	\$10,502,365	\$11,359,137	+8.7	+0.5	
Lake Shore Limited	56,392	51,487	52,390	+9.5	+7.6	\$3,797,958	\$3,676,617	\$3,900,228	+3.3	-2.6	
On Time Performance	Nov. 2007	Nov. 2006	% Change			YTD FY 2008	YTD FY 2007	% Change			
Empire Corridor	62.6%	68.9%	-6.2%			55.2%	63.0%	-7.8%			
Lake Shore	65.0%	28.8%	+36.2%			48.8%	25.4%	+23.3%			

Prepared By The Empire State Passengers Association.
All Data Obtained From Amtrak Monthly Performance Reports
Full Report Is Available At www.amtrak.com