

Amtrak
New York State Routes
Ridership and Revenues

November 2008		Ridership			% Variance To		Revenue			% Variance To	
Route	Nov. 2008 Actual	Nov. 2007 Actual	Nov. 2008 Budget	Nov. '07 Actual	Nov. '08 Budget	Nov. 2008 Actual	Nov. 2007 Actual	Nov. 2008 Budget	Nov. '07 Actual	Nov. '08 Budget	
Hudson Valley Trains	78,802	85,261	89,795	-7.6	-12.2	\$3,459,803	\$3,604,507	\$3,906,675	-4.0	-11.4	
West of Albany Trains	27,435	27,294	28,611	+0.5	-4.1	\$1,673,485	\$1,722,959	\$1,846,807	-2.9	-9.4	
Ethan Allen Express	3,817	3,628	3,748	+5.2	+1.8	\$199,289	\$188,338	\$198,930	+5.8	+0.2	
Adirondack	6,161	7,154	7,450	-13.9	-17.3	\$322,194	\$362,523	\$385,209	-11.1	-16.4	
NYS Total	116,215	123,337	129,604	-5.8	-10.3	\$5,654,771	\$5,878,327	\$6,337,621	-3.8	-10.8	
Lake Shore Limited	28,271	27,916	28,960	+1.3	-2.4	\$2,032,446	\$1,849,772	\$1,911,252	+9.9	+6.3	
YTD FY 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	FY '08 YTD	'09 YTD Budget	YTD FY 2009 Actual	YTD FY 2008 Actual	YTD FY 2009 Bud.	FY '08 YTD	'09 YTD Budget	
Hudson Valley Trains	164,030	171,928	180,649	-4.6	-9.2	\$6,827,690	\$7,118,141	\$7,789,062	-4.1	-12.3	
West of Albany Trains	57,390	51,610	54,063	+11.2	+6.2	\$3,369,132	\$3,159,220	\$3,424,928	+6.6	-1.6	
Ethan Allen Express	7,687	6,921	7,159	+11.1	+7.4	\$386,758	\$353,336	\$377,869	+9.5	+2.4	
Adirondack	14,853	15,774	16,444	-5.8	-9.7	\$752,433	\$783,354	\$843,776	4.0	-10.8	
NYS Total	243,960	246,233	258,315	-0.9	-5.6	\$11,336,013	\$11,414,051	\$12,435,635	-0.7	-8.4	
Lake Shore Limited	60,258	56,392	58,551	+6.9	+2.9	\$4,324,086	\$3,797,958	\$3,926,630	+13.9	+10.1	
On Time Performance	Nov. 2008	Nov. 2007	% Change			YTD FY 2009	YTD FY 2008	% Change			
Empire Corridor	82.1%	62.6%	+19.4%			77.7%	55.2%	+22.5%			
Lake Shore	82.5%	65.0%	+17.0%			74.8%	48.8%	+26.0%			