

Amtrak
New York State Routes
Ridership and Revenues

November 2009		Ridership			% Variance To		Revenue			% Variance To	
Route	Novt. 2009 Actual	Nov. 2008 Actual	Nov. 2009 Budget	Nov. '08 Actual	Nov. '09 Budget	Nov. 2009 Actual	Nov. 2008 Actual	Nov. 2009 Budget	Nov. '08 Actual	Nov. '09 Budget	
Hudson Valley Trains	83,918	78,802	75,698	+6.5	+10.9	\$3,329,093	\$3,459,803	\$3,342,605	-3.8	-0.4	
West of Albany Trains	28,954	27,435	26,895	+5.5	+7.7	\$1,649,472	\$1,673,485	\$1,650,738	-1.4	-0.1	
Ethan Allen Express	3,711	3,817	3,754	-2.8	-1.1	\$181,442	\$199,289	\$196,222	-9.0	-7.5	
Adirondack	7,084	6,161	6,010	+15.0	+17.9	\$374,686	\$322,194	\$315,909	+16.3	+18.6	
NYS Total	123,667	116,215	112,357	+6.4	+10.1	\$5,534,693	\$5,654,771	\$5,505,474	-2.1	+0.5	
Lake Shore Limited	26,212	28,271	29,123	-7.3	-10.0	\$1,995,716	\$2,032,446	\$2,305,897	-1.8	-13.5	
YTD FY 2010		Ridership			% Variance To		Revenue			% Variance To	
Route	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010Bud.	FY '09 YTD	'10 YTD Budget	YTD FY 2010 Actual	YTD FY 2009 Actual	YTD FY 2010 Bud.	FY '09 YTD	'10 YTD Budget	
Hudson Valley Trains	168,022	164,030	156,409	+2.4	+7.4	\$6,615,107	\$6,827,690	\$6,513,092	-3.1	+1.6	
West of Albany Trains	56,537	57,390	55,399	-1.5	+2.1	\$3,182,506	\$3,369,132	\$3,255,762	-5.5	-2.3	
Ethan Allen Express	7,710	7,687	7,417	+0.3	+4.0	\$367,810	\$386,758	\$272,461	-4.9	-1.2	
Adirondack	16,813	14,853	14,234	+13.2	+18.1	\$864,932	\$752,433	\$721,923	+15.0	+19.8	
NYS Total	249,082	243,960	233,459	+2.1	+6.7	\$11,030,355	\$11,336,013	\$10,763,238	-2.7	+2.5	
Lake Shore Limited	53,362	60,258	60,175	-11.4	-11.3	\$3,997,087	\$4,324,086	\$4,759,390	-7.6	-16.0	
On Time Performance	Nov. 2009	Nov. 2008	% Change			YTD FY 2010	YTD FY 2009	% Change			
Empire Corridor	79.1%	8.2%	-3.0%			82.2%	77.7%	+4.5%			
Lake Shore	91.7%	82.5%	+9.2%			89.3%	74.8%	+14.6%			